



**SPECIAL STUDY REPORT
ON
PRIMARY SCHOOLS & THEIR FUNCTIONING
UNDER THE JURISDICTION OF DISTRICT
MUNICIPAL CORPORATIONS KARACHI**

AUDIT YEAR 2016-17

AUDITOR-GENERAL OF PAKISTAN

PREFACE

The Auditor-General conducts audits subject to Articles 169 and 170 of the Constitution of the Islamic Republic of Pakistan 1973, read with Sections 8 and 12 of the Auditor-General's (Functions, Powers and Terms and Conditions of Service) Ordinance 2001 and Section 116 of the Sindh Local Government Act 2013. The Special Study on "Primary Schools and their functioning under the jurisdiction of District Municipal Corporations of Karachi" was carried out accordingly.

The Directorate General Audit, Local Councils, Sindh conducted Special Study on Primary Schools & their Functioning under the Jurisdiction of District Municipal Corporation, Karachi during the month of May and June, 2017 for the period 2015-2016 with a view to reporting significant findings to stakeholders. Audit examined the economy, efficiency and effectiveness of the funds utilized through Primary Schools. In addition, audit also assessed, on test check basis whether the management complied with applicable laws, rules, and regulations in managing the funds utilized through Primary Schools. Special Study Report indicates specific actions that, if taken will help the management realize the objectives of Primary School Education.

The Special Study Report is submitted to the Governor of Sindh in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973, read with Section 116 of the Sindh Local Government Act 2013, for causing it to be laid before the Provincial Assembly of the Sindh.

Dated ,2018
Islamabad

(Javaid Jehangir)
Auditor-General of Pakistan

TABLE OF CONTENTS

ABBREVIATIONS AND ACRONYMS.....	i
EXECUTIVE SUMMARY	iii
SECTIONS	Page No.
1. INTRODUCTION	1
2. SPECIAL STUDY OBJECTIVES	2
3. AUDIT SCOPE AND METHODOLOGY.....	2
4. STUDY FINDINGS AND RECOMMENDATIONS	3
4.1 Organization and Management	3
4.2 Financial Management	8
4.3 Procurement and Contract Management	16
4.4 Asset Management	16
4.5 Monitoring and Evaluation.....	18
5. CONCLUSION.....	20
ACKNOWLEDGEMENT	22
ANNEXURES.....	23

ABBREVIATIONS & ACRONYMS

BPS	Boys Primary School
DDE	Deputy Director Education
DEO	District Education Officer
DMC	District Municipal Corporation
Dy. DEO	Deputy District Education Officer
EDO	Executive District Officer
E&D	Efficiency & Discipline
GBPS	Government Boys Primary School
GES	Government Elementary School
GG	Government Girls
GGES	Government Girls Elementary School
GHS	Government High School
GHSS	Government Higher Secondary School
GGHS	Government Girls High School
GGHSS	Government Girls Higher Secondary School
GGPS	Government Girls Primary School
GoS	Government of Sindh
GPS	Government Primary School
HBL	Habib Bank Limited
HS	High School
INTOSAI	International Organization of Supreme Audit Institutions
JT	Jamshed Town
KMC	Karachi Metropolitan Corporation
LPR	Leave Preparatory to Retirement
LT	Liaqatabad Town
MC	Municipal Corporation
MEAs	Monitoring and Evaluation Assistants
M&R	Maintenance and Repair
NBP	National Bank of Pakistan

NSB	Non-Salary Budget
OAGP	Office of the Auditor General of Pakistan
OT	Orangi Town
P.M.	Per Month
PMIU	Programme Monitoring and Implementation Unit
PS	Primary School
RSU	Reform Support Unit (Education & Literacy Department Government of Sindh (GoS))
SB	Sindh Bank
SC	School Council
SFR	Sindh Financial Rules
SMC	School Management Committee
SNE	Schedule of New Establishment
SNE Grant	Schedule of New Establishment Grant
SPPRA	Sindh Public Procurement Regularity Authority
ST	Site Town
SAP	Systems Applications and Products
TO	Treasury Office
TORs	Terms of Reference
UBL	United Bank Limited

EXECUTIVE SUMMARY

The Directorate General Audit, Local Councils, Sindh conducted a Special Study on Primary Schools and their functioning under the jurisdiction of District Municipal Corporations of Karachi in May & June 2017 for the period 2015-2016. The main objectives of the study were: 1) to examine the compliance of the Government instructions regarding School Management Committees Guidelines/Procurement Guidelines, 2) allocation/utilization and outcomes of funds released to Primary Schools, 3) transparency and accountability of transactions, 4) achievement of objectives and 5) financial and monitoring controls. The Special Study was conducted in accordance with the INTOSAI Auditing Standards.

Government of the Sindh release funds every financial year to District Municipal Corporations of Karachi to meet out all types of expenses of District Municipal Corporations. Government of Sindh introduced "Parents Teacher Association in 1999 and provided annual flat grant into the bank account of each individual school to meet out the basic school needs. Parents Teacher Association was renamed as School Management Committees by Government of Sindh in 2009 and transferred under the control of Reform Support Unit Education & Literacy Department Government of Sindh and SMC Fund was released into bank account similarly to meet out the basic school needs. The main objectives of School Management Committees were to improve the governance, education standard and accessibility in the field of education by adopting following salient features:

- i. To increase the enrollment and overcome drop out ratio of school going children
- ii. To attract the poor parents especially of rural areas to send their children to school
- iii. To reduce the education cost
- iv. To enhance literacy rate
- v. To monitor the teachers and other activities
- vi. To motivate parents for importance of education
- vii. To maintain financial record for utilization of funds
- viii. To prepare development plan for improvement of physical condition of schools and taking steps to increase and safeguard school assets

The main audit findings are that there was irregular posting of teachers on attachment basis, Loss of education of children due to closed schools & non distribution of free books, non-initiation of Efficiency and Discipline proceeding against absconders, improper maintenance of service books and personal files, incurrence of expenditure by un-elected School Management Committees, creation of liabilities, appointment of staff on contract basis, payments through open cheques, non-allocation of contingent budget, non-releasing of SMC funds, improper maintenance of cashbook. There were instances of expenditure without inviting quotations, non-maintenance of school buildings & failure of management and School Management Committee to control the students dropout ratio.

The audit mainly recommends to take up the cancellation of attachment orders, fixing of responsibility for loss of education due to closed schools, non-initiation of Efficiency & Discipline proceedings against absconders, un-authorised use of SMC funds by un-elected committee, non-payment of electricity bills, creation of liabilities, appointment on contract basis, payments through open cheques, non-provision of funds to meet contingent expenditure, lack of interest in improvement of schools, improper maintenance of service books and cashbooks and incurrance of expenditure without inviting quotations. The investigation may be conducted for non-distribution of free text books, shabby conditions of schools and increasing students dropout ratio.

1. INTRODUCTION

1.1 Background and Project Description:

Government of Sindh introduced the concept of Parents Teacher Association (PTA) in 1999 and provided annual grant to each individual school for meeting out the basic school needs. PTA was renamed as School Management Committee (SMC) by Government of Sindh (GoS) in 2009 and transferred under the control of Reform Support Unit (RSU), Education & Literacy Department Government of Sindh. RSU also issued SMC guidelines 2009 for betterment of education system in Primary, Elementary, Secondary and Higher Secondary Schools of Government of Sindh. The basic objectives of this program were to improve the governance, education standard and accessibility in the field of education.

School Management Committee (SMC) comprises of General Body and Executive Committee. General body consists of parents of those children who are enrolled in the school and Executive Committee consists of 5 members. As per SMC guideline 2009, there is limit on incurring expenditure on purchase of furniture, sports material, stationery, construction/repair of school building, provision of electricity, water and temporary hiring of teachers. Further, in case of prolonged absence of staff and teachers, SMC & other senior officers of education department have to perform their responsibilities & make efforts to improve admission of children for ensuring 100 percent enrollment of students by educating the parents.

1.2 Objectives of Education Department and School Management Committee

The basic objectives of Education Department GoS and SMCs were to improve the governance, education standard and accessibility in the field of education by adopting following salient features;

- i) To increase the enrollment and overcome drop out ratio of school going children
- ii) To attract the poor parents especially of rural areas to send their children to school
- iii) To reduce the education cost
- iv) To enhance literacy rate
- v) To monitor the teachers and other activities
- vi) To motivate parents for importance of education
- vii) To maintain financial record for utilization of funds
- viii) To prepare development plan for improvement of physical condition of schools and taking steps to increase and safeguard school assets

1.3 Source of Funds:

Government of Sindh provides budget to District Municipal Corporations (DMCs) after analyzing the proposed budget in budget book for approval of GoS and provide fixed grant as SMC grant directly into bank accounts of each Primary Schools (PS) of Government of Sindh (GoS). Education Department under the ambit of KMC was transferred to respective DMCs in February-March 2016. Due to transfer of education institutions from KMC to DMCs, audit was not provided the actual figures of expenditure, however expenditure of Rs 753.623 million of salary component and Rs 3.175 million of SMC grant was taken into account in the study.

2. SPECIAL STUDY OBJECTIVES

2.1 The major objectives of the study are to evaluate and analyze:

- 2.1.1 Compliance of the Government instructions regarding SMC Guidelines and Procurement Guidelines, etc
- 2.1.2 Allocation, utilization and outcomes of funds released to Primary School (PS)
- 2.1.3 Transparency and accountability of transactions
- 2.1.4 Achievement of objectives and suggestions for improvement
- 2.1.5 Internal, financial and monitoring controls

3. AUDIT SCOPE & METHODOLOGY

3.1 Special Study Scope:

The study was conducted by selecting 231 Primary Schools of 11 Zones out of 18 zones pertaining to 06 DMCs of Karachi City for the period 2015-16 in coordination with each Director Education of DMCs, Deputy Directors Education and head teachers of primary schools regarding their functioning and utilization of SMC funds.

3.2 Audit Methodology:

3.2.1 The main audit methodology was:

- 3.2.1.1 Collection of detail of budget and funds transferred to Primary Schools
- 3.2.1.2 Preparation of proforma and development of questionnaire
- 3.2.1.3 Visit of schools to examine the record and analysis data provided to Audit
- 3.2.1.4 Assessment of reliability and validity of information provided
- 3.2.1.5 Discussion with officers/staff for evaluation of feedback
- 3.2.1.6 Analysis of information and preparation of reports

3.3 Scope Limitations:

3.3.1 The actual figures of budget and expenditure were not provided to audit because Education Department was transferred from KMC to DMCs in February/March, 2016.

Therefore, estimated figures of salary and SMC grant was provided to audit. However, complete requisite information was not provided due to announcement of vacations.

4 SPECIAL STUDY FINDINGS AND RECOMMENDATIONS

4.1 Organization and Management

4.1.1 Non-production of record

According to Section 14 (1) (b) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, The Auditor-General shall, in connection with the performance of his duties under this Ordinance, have authority to require that any accounts, books, papers and other documents which deal with, or form, the basis of or otherwise relevant to the transactions to which his duties in respect of audit extend, shall be sent to such place as he may direct for his inspection.

Moreover “Chief Secretary vide letter No.DO.NO.SO(C-II)/SGA&CD/1-73/2012 dated 25th October, 2013 duly endorsed by Secretary of LGD vide letter No. SOA/(LG)LG/4/(77)2013, dated 21.11.2013 was pleased to direct to all Municipal organizations / Local Councils for immediately providing record to audit, so that, financial discipline may be restored to respective organizations. In case of failure to provide record to audit by auditee organizations, the cases may be taken up under disciplinary proceedings against officers concerned that may include suspension of officers”.

During the course of Special Study, it was observed that head teachers/DDEs, failed to provide auditable record to audit party deputed for the purpose of conducting Special Study audit for the financial year 2015-16. Detail attached at Annexure-I.

Audit is of the view that non-provision of record resulted into non-authenticity of expenditure from public funds, misappropriation in revenue and weak financial management.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends disciplinary action against concerned officer(s) in pursuance of instructions issued by Chief Secretary of Sindh vide letter No. D.O No. SO (C-II)/SGA&CD/1-73/2012, dated 25.10.2013 and relevant record for the FY 2015-16, may be provided to audit for examination at the earliest.

4.1.2 Irregular posting of teachers on attachment basis – Rs 17.109 million

According to S&GAD letter No. SO-1 (S&GAD) 92, Dated 26-05-1992 addressed to all administrative department, that the staff should only be posted at places

for which these have been sanctioned and in no any case local office be allowed to work on detailment (deputation) basis to places other than their original place of posting otherwise the post may be abolished under the orders of Government of Sindh Finance Department.

During the course of Special Study, it was observed from the data provided by the head teachers/DDEs of Shah Faisal and Orangi Zone regarding posting of staff on detailment/attachment basis in other offices/schools that 42 teachers were working on detailment/attachment basis in other schools. Moreover, salary of Rs 17.109 million was paid from the budget of Shah Faisal & Orangi Zones. Detail attached at Annexure-II.

Audit is of the view that the management failed to observe the rules and regulations in organization & management.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends cancellation of detailment/attachment Orders, under intimation to audit otherwise post may be abolished in compliance of rules.

4.1.3 Loss of education of children due to non-opening of closed schools

According to Section 7.1(iii & v) SMC Guideline 2009, it is the duty and responsibility of SMC executive committee to organize at least one session for discussion with general body, students and community about school development. Further para (v) Assessment of outcome of students and teachers through monitoring and take measures for collective benefit of students and community.

During the course of Special Study, analysis of information provided by management, it was observed that 17 PS were found closed and no any effort was made for opening of closed schools by education department and SMC in violation of above rules. Detail attached at Annexure-III.

Audit is of the view that due to irresponsibility on the part of education department/management and SMC, schools remained closed for long time, which resulted in loss of education of children of local area.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility on management for loss of education of children of local area and closed schools may be opened immediately under intimation to audit.

4.1.4 Loss of education due to non-distribution of free text books

Government of Sindh adopted policy of distribution of free textbooks to the students of primary classes in all Government Schools from 2005-06, through Reform Support Unit (RSU) Education & Literacy Department GoS.

During the course of Special Study, it was observed from the details provided by the Head Teachers of PS that free text books were not provided to 94 out of 231 selected Primary Schools. Detail attached at Annexure-IV.

Audit is of the view that non-distribution of free text books to students resulted into loss of education.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends investigation for non-distribution of free text books.

4.1.5 Non-initiation of E&D proceeding against the absconder employees

According to Sindh Civil Servants (Efficiency and Discipline) Rules, 1973. Rule-2 (4), "Misconduct" means conduct prejudicial to good order of service discipline or contrary Sindh Government Servants (Conduct) Rules, 1966 or unbecoming of an officer and gentleman and includes any act on the part of civil servant to bring or attempt to bring political or other outside influence directly or indirectly to bear on the government or government officer in respect of any matter relating to the appointment, promotion, transfer, punishment, retirement or other conditions of services of a civil servant;

During the course of Special Study, information provided by the DDEs it was revealed that 29 employees were shown as absconder from their duties since long. But no proceeding has been finalized against them, in violation of above mentioned rule Detail attached at Annexure-V.

Audit is of the view, due to non-initiation of proceedings against the absconder/delinquent officials/officer constituted weak management controls.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility for this act of omission and non-initiation of E&D proceedings against concerned suspended/absconder/delinquents officers under intimation to audit.

4.1.6 Improper maintenance of service books and personal files of officers/officials.

According to letter No. SOIX-REG(S&GAD)(IX)-4-82 Dated 6/6/1982 issued by S&GAD.

Subject: Grant of annual increment, maintenance of service record & character rolls in respect of civil servant.

Para 3, States that it is has been brought to the notice of this department that service record (i.e. Personal file, Service Books and ACR) is not being maintained properly with result that officials suffer unnecessarily at the time of drawal of increment or sanction of pension on the eve of retirement government viewed with concern in the past about the non-maintenance of service record by the department concerned and issued instruction time to time. There is however, no improvement in the situation. It is, therefore stressed once again that these records are brought up to-date urgently and maintained properly. In case of failure, disciplinary action under the E&D rules may be taken against those officials who are responsible for its maintenance.

During the course of Special Study, it was noticed that services books, personal files and ACRs were not maintained properly (copies of few service books enclosed for ready reference) and following points were observed:

- i) Annual increments were not recorded and signed by authorized officer/DDO
- ii) Basic pay BPS (revised basic pay) was not verified from concerned District Accounts Officer/ Director/Assistant Director Local Fund Audit
- iii) Leave account was not maintained/up todate
- iv) Other entries have not found recorded (Sanction of leave, HBA/Loan, Transfer Posting etc)

The failure to comply with the above orders/instructions of S&GA Department GoS tantamount weakness of internal control and poor management prevalent in the department for maintenance of record. Also non-observance of rules & procedures regarding maintenance of service books of the staff may create problems for employees on the eve of preparation of pension and retirement papers.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends that the service books must be properly maintained and other service record of employees may be completed in all respects under intimation to audit.

4.1.7 Non-release of salary through SAP system

Para-10 (i) of GFR Volume –I states that “every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public money as a person of ordinary prudence would exercise in respect of expenditure of his own money” and Para-10 (iv) of GFR Volume –I states that public money should not be utilized for the benefit of a particular person or section of community and also according to rule all the claims must be supported with full detail & documents.

During the course of Special Study, it was observed that salary is being paid to employees of all zones of DMCs through uncertified payroll system/software other than SAP from GoS in comparison to verified systems applications and products (SAP), which is gross violation of government orders and policies.

Audit is of the view that payment of salary through uncertified payroll system/software which is being operated by unauthorized/non-technical person having all excess and rights (read/write/modify) of data in all DMCs of Karachi. Therefore the chance of loss of public funds through over/double payment of salaries to staff cannot be ruled out.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility on management for payment of salaries to staff through uncertified payroll system/software from government. Besides, payment of salaries may be started through government certified payroll system under intimation to audit.

4.1.8 Non-submission of quarterly report of procurement to EDO/Director education – Rs 0.499 million

According to Section 10.1(v) SMC Guideline 2009, SMC is required to inform to EDO/Director Education about complete detail regarding selected contractors along with procurement (general purpose/purchase/construction/repair work) and same may be affixed/pasted on school notice board for 15 days. Further, quarterly progress report of works/procurement need to be sent to EDO/Director education.

During the scrutiny of record (bills/cash books) it was noticed that SMCs of 38 schools incurred expenditure of Rs 0.499 million on general purpose / purchase/construction/repair works without sending quarterly report to EDO/Director Education in violation of above instructions. Detail attached at Annexure-VI.

Audit is of the view that unauthorized expenditure was incurred without observing the pre-requisite formalities like non-submission of progress report to EDO/Director Education.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends that investigation of the matter, besides, fixing of responsibility and capacity building of DDEs, Head Teachers and SMC members to avoid similar irregularity in future.

4.1.9 Non-conducting of annual internal audit of primary schools

According to Para – 13 of General Financial Rules Volume – I, “Controlling Officer is required to carry out the internal audit and inspection of his office and those of Sub-ordinate disbursing officers, if any, at least once in every financial year to detect the error and irregularities to safeguard against waste and loss of Public money and store, but also that the prescribed checks are effectively applied. The results of these inspections should be incorporated in the form of an Inspection Report, copy of which should be endorsed to audit. The head of the department should, after his scrutiny of the report, communicate to audit a copy of his remarks thereon and any orders issued in that connection”.

During the course of Special Study of primary schools of all DMCs of Karachi, for the period up to 2015-16, it was observed that management failed to conduct annual internal audit & inspection of all primary schools, in violation of above rule.

Audit is of the view that the management failed to observe the Government rules and procedures, which reflects the absence of systematic control and financial discipline prevalent in the department.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends that internal audit and inspection of primary schools may be conducted under intimation to audit.

4.2 Financial Management

4.2.1 Unauthorized incurrence of expenditure by un-elected SMC committee – Rs 2.367 million

According to Section 5.1 **Time period:** of SMC executive committee fixed for 02 years which could be extended for further 01 academic year after the majority vote of general body of School Management Committee (SMC) Guideline 2009, issued by Reform Support Unit (RSU) Education and Literacy Department GoS for public schools of Sindh. Moreover, a specific procedure is defined for formulation/re-

formulation of SMC, holding of meeting, recording of minutes of meeting, composition of SMC members.

During the scrutiny of record and data provided by school management it was noticed that an amount of Rs 2.367 million was drawn/ utilized from bank accounts of SMC by former/invalid SMCs (Executive Committees) after expiry of 02 years which could be extended for further 01 academic year for fixed period of re-election in PS, in violation of above guidelines. Detail attached at Annexure-VII.

Audit is of the view that utilization of SMC Funds by invalid/former executive committees without re-election after prescribed period or without going through the election process resulted in unauthorized expenditure/use of SMC funds.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility on the management/RSU for unauthorized use of SMC funds by invalid SMC (executive committees) without conducting fresh elections of SMCs as per SMC guidelines may be justified to audit. Besides, new SMCs may be elected as per rules/guidelines under intimation to audit.

4.2.2 Irregular creation of liabilities – Rs 8.447 million

According to Finance Department, GoS letter No.FD/CW&M-I)(26) 91-92(P.T.II) dated 24-6-1993 “all charges incurred must be paid at once and under no circumstances may be allowed to stand over to be paid from the grant of subsequent year”.

Moreover, According to FD, GoS letter No.FD/B&E –I/51/2007 dated 2-7-2007, “liability of previous years shall not be allowed to be cleared unless concurrence is given by FD”.

During the course of Special Study, only two zones (Liaqatabad and Orangi Zone) provided data regarding outstanding dues of electricity, it was noticed that an amount of Rs 8.447 million was shown as outstanding dues of electricity in violation of above rules/orders. It was further noticed on the scrutiny of electricity bills of Liaqatabad Zone that bills of electricity were not paid since long. It was also informed by the Deputy Directors Education (DDEs) of all zones verbally, that no electricity bills are being paid since long except DDE Sadar and Lyari Zone. Detail attached at Annexure-VIII.

Audit is of the view that creation of liabilities on account of nonpayment of electricity bills would might resulted in disconnection of electricity of PS which adversely affected the education of students. This constituted weak financial management.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility for nonpayment of electricity bills and creation of huge liabilities. Matter may be justified, under intimation to audit.

4.2.3 Irregular appointment on contract basis and payment of salary Rs. 30.984 million

Local Government Department Sindh, Karachi Notification No SOA/(LG)1/(27)/2011, dated 6th June 2011 states that, "In continuation to this department's letter even number dated 27-5-2011 ad 28-5-2011, I am directed to convey that no appointment in any grade shall be made henceforth without consolidated advertisement and fresh approval of the Government. Moreover, approval, if any, earlier issued in this regard may be treated cancelled/withdrawn".

Further, Government of Sindh, Services, General Administration & Cooperation Department notification No.SOV(S&GAD)X-15/90-98 dated: 12-02-2008, states that, Advertisement should be given for all vacant posts & for Posts in BS-5 & above, there shall be a written test followed by interview, whereas, for posts in BS-1 to BS-4 only interviews shall be conducted through departmental selection committee.

According to Section 11.1(vi) SMC Guideline 2009, the maximum per month salary for a temporary/volunteer teacher (part time) shall not be over Rs 2,000 per month.

During the course of Special Study, data provided by concerned, it was observed that expenditure Rs 30.984 million was incurred on account of payment of salary to 226 contractual appointed employees in different zones through new and renewal/ extension in previous contract appointment without going through prescribed procedure and considering the actual requirement in the PS/Department. Moreover department paid salary to contract/daily wages employees on the maximum rate ranging from Rs. 8,000 to Rs. 15,000/-, whereas the temporary/volunteer teachers were paid Rs 2,000/month in violation of the above rules. Detail attached at Annexure-IX.

Audit is of the view that payments made on account of salaries to employees appointed on contract/temporary basis and beyond the prescribed per month salary without going through prescribed procedure resulted in unauthorized expenditure and weak financial management.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends investigation for fixing of responsibility on management for appointment on contract basis and expenditure incurred on employees appointed without following prescribed procedure and against the SMC Guideline, under intimation to audit.

4.2.4 Irregular payment through open cheque/cash Rs. 1.001 million

Rule 157 (1) & (2) of Central Treasury Rules (CTR), states that, “The cheques for more than Rs 200/- drawn in favor of Corporate or Local Bodies, firms, private officials or Government servants (in respect of their official claims) shall always be crossed”.

During the scrutiny of bank statements of different zones revealed that payment of Rs. 1.001 million was made to various Suppliers/Contractors and other payees through open cheque/cash in violation of above rules. Detail attached at Annexure-X.

Audit is of the view that payments were made through open cheques instead of cross cheques by the authorized signatory of SMCs and undue favour was extended to payees, resultantly genuineness of payment cannot be ascertained which constituted weak financial management.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility on account of payment through open cheques, under intimation to audit.

4.2.5 Non-allocation of contingent/Non-salary budget

According to 11.1 SMC Funds may be utilized on following purposes:

- (i) SMC funds may be utilized on M&R of school building, Roof, Boundary wall, toilets and libraries etc.
- (ii) Utilities i.e water and electricity,
- (iii) payment of utilities bills,
- (iv) purchase of stationery and other required things/material for school also other things and material and equipments which are purely in the benefit of students.
- (v) repair and maintenance of school infrastructure and furniture,
- (vi) Temporary appointment of volunteer teacher at the pay not over than Rs. 2000/-

Moreover, as per government instructions non-salary budget is required to be allocated for contingent expenses when budget is being prepared.

During the scrutiny of proforma regarding budget detail provided by head teacher/DDEs in all zones of DMCs, it was noticed not a single rupee was allocated, released in the budget detail except SMC fund release.

Audit is of the view that due to non-allocation of funds for contingent expenses/ repair and maintenance resulted in loss of public assets i.e school building, roof, boundary wall and toilets due to their non-maintenance.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility on management for non-provision of funds for contingent expenses and loss sustained by government due to non-maintenance of public assets. Besides non-salary budget may be released as per actual requirement under intimation to audit.

4.2.6 Non-releasing of SMC fund

According to Section 10.1 SMC Guideline 2009, Government of Sindh provide annual grant to every school SMC according to school level and same may be utilized as per school improvement plan and requirement of school. The detail of fixed grant as per school level is as under:

1	Primary School	20,000/- to 25,000/-
2	Middle School	50,000/-
3	High/Higher Secondary Schools	100,000/-

During the analysis of data provided by head teachers/DDEs of different zones of DMCs through given proforma for data collection it was revealed that SMC grant was not released to 104 Primary Schools out of 231 in violation of above rule. Detail attached at Annexure-XI.

Total number of Primary Schools not Received SMC Fund during 2015-16	104
Total number of selected Primary Schools	231
% of PS not in receipt of SMC Grant	45%

Audit is of the view that due to non-receipt of SMC grant general requirement i.e. M&R of furniture and school, payment of utilities bills, postage, purchases in small quantity and payment of salary to temporary appointed teachers of PS cannot be accomplished which resulted in hindrance in smooth functioning of schools.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility on the executive committee of SMC for lack of interest in improvement of school and taking no serious effort for receiving of SMC grant to higher authorities. Besides immediate efforts may be taken to obtain SMC grant and release under intimation to audit

4.2.7 Un-authorized utilization of funds without preparation of annual procurement plan – Rs 1.574 million

According to Rule-11 (1) of SPPRA, Rules, 2010 states that “All procuring agencies shall devise a mechanism for planning in detail for all proposed procurements, determining the requirement of the procuring agency, within its available resources, and prepare annual or a longer term rolling plan, detailing the procurement methods applicable for specific procurements”.

During the course of Special Study, analysis of data regarding withdrawal of funds from bank accounts of SMCs revealed that 54 PS were selected which withdraw or incurred significant expenditure of Rs 22,000/-. It was noticed that expenditure of Rs 0.1574 million was incurred/funds drawn during 2015-16 without preparation of annual procurement and improvement plan in violation of SPPRA rules and SMC guidelines 2009. Detail attached at Annexure-XII.

Audit is of the view that without preparation of procurement plan and improvement plan, resulted into non-transparency in SMC fund and public spending and weak financial management.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility on the SMC that procurement made without preparation of Annual Procurement plan and improvement plan resulted in unauthorized expenditure.

4.2.8 Non-deduction of Income Tax – Rs 0.051 million

According to Income Tax Ordinance, 2001 (Amended up-to 30th June, 2015) vide Finance Act, 2014 to Section 153. Payment for goods and services (1) “Every prescribed person making a payment in full or part including payment by way of advance to a resident person or (a) for the sale of goods; (b) for the rendering or providing of services; (c) on the execution a contract for the sale of goods or the rendering of or providing services, shall , at the time of making the payment, deduct tax from the gross amount payable (including sales tax, if any) at the rate specified in Division III of Part-III of the First Schedule.

Description		Filler	Non-Filer
For sale of goods other than sale of rice , cotton , seed of edible oil, referred to clause (a) of Section – 153(1)	Companies	4%	6%
	Other	4.5%	6.5%
For rendering or providing services other than transport services referred to clause (b) of section - 153(1)	Companies	8%	12%
	Other	10%	15%
On execution of contracts referred to clause (c) of section -153(1)	Companies	7%	10%
	Other	7.5%	10%

(Division III, Part-III of the First Schedule amended w.e.f. 01-07-2015)

Further, Income Tax Ordinance 2001- Section 161, “Failure to pay tax collected or deducted- Where a person (1) (b) having collected tax under Division II of this Part 1[or Chapter XII] or deducted tax under Division III of this Part 2[or Chapter XII] fails to pay the tax to the Commissioner as required under section 160”.

Moreover, Para 41(a) SFR Volume-I, states that, “All money received on behalf of Government should be without undue delay be credited into Government account”.

During the course of Special Study, audit it was observed that head teachers of various primary schools of DMCs incurred an expenditure of Rs 0.051 million during 2015-16, on the purchase/service rendering etc of various taxable goods and services (copies of bills/vouchers & Cash book enclosed) but failed to deduct the income tax at prescribed rate (@ 7.5% / 10% from registered/non-registered contractors/suppliers Rs 51,328/- from bills of suppliers/persons. Detail attached at Annexure-XIII.

Audit is of the view that less deduction of Income Tax resulted loss to Government exchequer and weak financial management.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility for non-deduction of Income Tax on taxable good and services and same may be recovered and deposited into Government account, under intimation audit

4.2.9 Non-deduction of General Sales Tax/GST – Rs 0.040 million

According to Income Tax Ordinance 1990 amended up to July, 2015, Section-03. Scope of tax – (1) “Subject to provision of this act, there shall be charged levied and paid a tax known as sales tax at the rate of ⁷[seventeen] percent of the value of (a) taxable supplies made by a registered person in the course or furtherance of any taxable activity carried on by him, and (b) goods imported into Pakistan. *Note: 7 substituted for seventeen vide fin ace act 2013.*

During the course of Special Study, it was observed that head teachers of various primary schools of DMCs incurred expenditure of Rs 0.239 million during

2015-16, on the purchase/supply etc of various taxable goods and services (copies of bills/vouchers & Cash book enclosed) but failed to deduct the GST at prescribed rate (@ 17%) from contractors/suppliers etc Rs 0.040 million from bills of suppliers/persons Detail attached at Annexure-XIV.

Audit is of the view that non-deduction of General Sales Tax resulted loss to Government exchequer and weak financial management.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility for non-deduction of General Sales Tax on supplies and same may be recovered, under intimation audit.

4.2.10 Improper maintenance of cash book

According to Rule-65(1) of Local Government Accounts Manual “After the several subsidiary registers have been written up and completed in respect cash and transfer items, the daily total of each register shall be carried out into the cash book”.

Further, as per Rule 34 (b) of SFR Vol-I, “The cash book should be closed and balanced each day and the balance of each column at the end of the month, should be verified with balance of cash in hand and a certificate to that effect recorded in the cash book under the signature of the government servant responsible for the money”.

During the course of Special Study, it was noticed that cash books of PS were not maintained properly as per instructions/guideline described in above quoted rules/guideline in violation of above guidelines (for instance copies of few cash books enclosed).

Audit is of the view that due to improper maintenance of Cash Books, audit did not verify the authenticity of income and expenditure which constituted weak financial management.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility on officers/officials at fault for improper maintenance of cash book. Besides, same may be prepared as per instructions without further delay under intimation to audit.

4.3 Procurement and Contract Management

4.3.1 Irregular expenditure without inviting quotation – Rs 0.308 million

According to Section 10.1(iii) SMC Guideline 2009, Quotations are required to be invited where procurement is over or equal to prescribed limit of Rs. 5000/-. Whereas, only single quotation is allowed where the purchasing is below the prescribed limit of Rs. 5000/-. Further as per sub section (iv) regarding calling 3 quotations for purchase/construction/repair work. The tender notices were to be affixed/pasted on school notice board, 07 days response time was to be provided for submission of quotation/tenders. The time and date for opening of tenders and complete specifications, quantity and delivery date of items was to be mentioned in the quotation/tender notice.

During the scrutiny of bills/voucher of PS it was noticed that 16 PS incurred an expenditure of Rs 0.308 million on procurement of different items without inviting quotations from contractors/suppliers in violation of above guideline. Detail attached at Annexure-XV.

Audit is of the view that un-authorized expenditure was incurred without observing the pre-requisite formalities like non-inviting of quotations, giving 7 days response time and affixing of tender notice on school notice board.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends fixing of responsibility on officers/officials at fault and capacity building of Head Teachers and SMC members to avoid similar irregularity in future.

4.4 Assets Management

4.4.1 Non-maintenance of school buildings

According to Section 2.1(ii) SMC Guidelines 2009, it is the responsibility of SMC to take care and increase the quantity of assets of schools all over the Sindh.

Further, Para 11.1 (i) states that SMC funds may be utilized on R&M of School Building, Roof, Boundary wall, toilets and libraries etc.

Moreover, as per government instructions repair and maintenance of public buildings were not carried out since establishment of schools of KMC/DMC.

During the course of Special Study, it was observed that repair and maintenance work of primary schools buildings was not carried out since long and school buildings

were in deteriorating condition. It was also noticed that some school buildings were in dangerous condition and may result in loss of lives of students and staff. Pictorial evidences attached at Annexure-XVI.

Audit is of the view that due to worst conditions of schools buildings lives of students and staff are at risk, which indicates inefficiency of management. The deteriorating condition of schools buildings compelled the students to sit in open area.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends that the matter may be taken up at higher forum for immediate repairing and reconstruction of primary school buildings and investigate the matter regarding shabby condition of schools under intimation to audit. Besides, funds may be provided for repairing and reconstruction of school buildings.

4.4.2 Non-conducting of annual physical verification of dead stock items

According to rule 116 of SFR Vol-I, “it is the responsibility of Drawing and Disbursing Officer to carry out the annual physical verification of stock articles at the close of each financial year and result of such verification should be recorded in the relevant register and a certificate to that effect should also be sent to controlling authority in terms of rule 80 of the manual of contingent expenditure.”

During the course of Special Study, it was noticed that Stock/Dead Stock register was not maintained and also annual physical verification was not carried out. Moreover the certificate of same was neither sent to controlling authority nor shown to audit in violation instructions/guideline in above quoted rules/guidelines.

From the above, it is evident that the management/head teachers failed to comply with the orders of Government on the subject which indicates the absence of systematic internal control and lack of financial indiscipline prevalent in the department.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends that the responsibility be fixed against person (s) at fault. Stock/dead Stock register may be maintained & produced for audit. Besides, annual physical verification of dead stock items/assets be carried out and results of such verification should be sent to controlling authority and audit.

4.4.3 Non-maintenance of stock/ dead stock register

According to Section 12.1, SMC Guideline 2009, **Financial Guideline:** it is important for a SMC to keep all types of record for its transparent and normative progress not only for audit purpose but for the future planning and completion of other activities. A important factor of effective management is that it includes all factors of about realization and fruitful utilization of all financial resources. For better financial management following record must be maintained.

1) Receipt/Bill/Cash memo 2) Payment voucher 3) Cash book 4) Stock register

Further Serial No. 4 of **Stock Register:** All types of assets those were purchased/received time to time are required to be entered into Stock/Dead Stock register of PS and guidance for maintenance of same is defined.

During the course of Special Study, it was noticed that Stock/Dead Stock register was not maintained in violation instructions/guideline in above quoted rules/guidelines.

From the above it is evident that the management/head teachers failed to comply with the orders of Government; which indicates the absence of systematic internal control.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommend that the responsibility be fixed against person (s) at fault Stock/dead Stock register may be maintained & produced for audit. Besides, recurrence of such type of irregularity be avoided in future.

4.5 Monitoring, Evaluation and Internal Controls

4.5.1 Failure of management and SMC to control the dropout of students in primary schools

According to Section 2.1(iii) SMC Guideline 2009, one of the purpose of establishing SMC is to enhance the enrolment of school and motivate those students who dropout school education without completion.

During the analysis of data provided by head teachers/DDEs of different zones of DMCs through given proforma regarding enrolment and other data provision, it was revealed that dropout of students was up to 79%. It is evident that education department and SMC were totally un-interested and failed to control the dropout of student from government primary schools. Detail attached at Annexure-XVII.

Sr. No.	Number of School	Dropout %age	Remarks
1	18	19%	manageable dropout ratio due to general and law & order circumstances
2	56	58%	Lack of interest of School Staff, SMC and DMCs/ Local Management
3	23	24%	Carelessness of Higher-ups and Education & Literacy Department GoS
	97	100%	

Audit is of the view that due to ineffective monitoring, deficiencies of basic facilities, lack of interest of management/head teachers/parents and poor education system in primary school resulted dropout of students in PS which constituted financial indiscipline prevalent in the department.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends that the matter may be taken up at higher forum for effective monitoring and provision of basic facilities along with required budget and repair and maintenance of PS buildings to stop the dropout of students. Besides immediate steps may be taken to stop the dropout of students through improvement in education system and infrastructure of school building.

4.5.2 Non-allotment of official conveyance for monitoring purpose

According to Para 11.6, guideline for keeping discipline in Primary Schools 1999, by Government of Sindh, the management/Supervisors can visit the schools during school time. Moreover, unknown persons and children who are not students of school should not be allowed to enter into school premises.

During the course of Special Study, proforma given to Deputy Directors Education (DDEs) regarding the detail of vehicles/conveyance allotted to DDEs/Supervisors for official visits/ monitoring purposes but same was returned as NIL status (copies of proforma enclosed).

Audit is of the view that due to absence of vehicle/conveyance monitoring of schools cannot be carried out on regular basis which resulted in non-monitoring of performance of duties of subordinate employees.

The irregularities were pointed out to the Authority/Department during the month of July, 2017, but no reply has been furnished to this office till finalization of this report even our repeated written reminders.

Audit recommends that the matter may be taken up at higher forum for immediate allotment or provision of funds for purchase of vehicle for official visits/monitoring of schools so monitoring can be done on regular basis.

4.5.2 Key Project Constraints

The basic objectives of Education Department/Primary Education were to improve the governance, education standard and accessibility of quality education to all. Furthermore, management of the schools was entrusted with task of improvement of infrastructure of schools, besides, provision of basic facilities. In order to achieve the desired objectives and increase in literacy rate through the Government instructions, a friendly and healthy environment for education is necessary. The Government has to provide the basic essential requirements to the coming generations. During implementation of the policy, the priorities were not set due to the following reasons:

- i) Mis-management of SMC funds.
- ii) Poor management of school administration.
- iii) Un-healthy environment due to deteriorated condition of building.
- iv) Utilization of saline/un-filtered water.
- v) No attention is given towards the cleanliness of school areas- specifically toilets.
- vi) No measures were adopted to control pollution, dust and diseases.

Audit is of the view that due to lack of vigilance on the part of management as well as monitoring teams. Proper attention is not given in Government institutions for improvement of the healthy environment as compared to schools in private sector.

5 CONCLUSION

The primary schools are playing very vital role in increasing the literacy rate of area/country. Primary schools provide basic education to children. It promotes productive and informed populace. It also creates opportunities for the socially and economically deprived section of population, also develop and enhance behavior and mental level, awareness of living standards. Education is the most important factor which plays a leading role in human resource development. SMC also perform very important role in primary schools for promoting primary education prepare development and improvement plan, take steps for safeguard of school land and building, increase the enrollment of children, and maintain financial record for utilization of funds, monitor teachers and to motivate parents for importance of education.

The above said objectives could not be achieved in true spirit due to lack of vigilance, improper planning, non-adoption of economy measures, inadequate monitoring system and financial deficiencies. However, trainings must be conducted to enhance the capabilities of staff to achieve the envisioned results. Following are lesson learnt related to functioning of PS of KMC/DMCs:

- i) A standard salary should be paid to employee of education department so that they can perform their duties at optimum level.
- ii) Efficiency of teaching staff should be examined after the fixed intervals.

- iii) All teaching staff must be bound to keep himself up-to-date about the latest trends and reforms of education.
- iv) Latest information technology equipment including smart phones be utilized for data collection and effective monitoring.
- v) Training/capacity building activities for DDEs, Head Teachers and SMC members needs to be enhanced.
- vi) Private sector may be engaged to participate in implementation of literacy related programme and for its expert opinion.
- vii) Availability of Class-IV employees and supportive staff be ensured in each school.
- viii) Interlinked coordination be improved with the higher management and staff by adopting of proper reporting & monitoring system.
- ix) A comparative evaluation of SMCs on monthly basis be made with reference to the efficiencies and effectiveness achieved in other districts.
- x) Sindh Public Procurement Rules, Financial Rules and Internal Audit should be followed while incurring expenditure for economy and efficiency.
- xi) Improvement is required in monitoring mechanism for provision and utilization of SMC Fund.
- xii) Efforts should be made to mobilize the community for active participation in SMCs.
- xiii) Minimum criteria for becoming member of SMC i.e. qualification, experience etc. should be included in the SMC guideline to avoid ineffective members.
- xiv) Mechanism should be framed to inform relevant Head Teacher/SMC regarding transfer and reason for non-transfer of funds in relevant bank account.
- xv) Strict monitoring mechanism should be devised for achieving better learning outcome.
- xvi) The services of school staff should not be utilized for the purposes other than Education.

Opening a primary school, without adequate financial & monitoring measures, would result in loss of economy in use of public resources, until and unless proper vigilance is exercised.

It is concluded that by adopting measures as suggested in Study Report, better results may be achieved towards increase in literacy rate in an economical and efficient manner in public sector.

ACKNOWLEDGEMENT

We wish to express our appreciation to the Management and staff of Education Departments of all District Municipal Corporations of Karachi, for the assistance and cooperation extended to the study team during this assignment.

Annexure-I

Detail of Record/Information not produced to audit

S. No	Name of DMC	Names of Zone Selected for Special Study	Detail Record not Produced
1	East	Jamshed	Approved Sanctioned & Working Strength (SNE) from Competent Authority, pay bill/roll, bill/vouchers, incomplete other required record/Information, Liabilities
		Gulshan e Iqbal	Pay bill/roll, bill/vouchers, incomplete other required record/Information, Liabilities
2	South	Sadar	Approved Sanctioned & Working Strength (SNE) from Competent Authority, Budget, incomplete other required record/Information, Liabilities
		Lyari	Approved Sanctioned & Working Strength (SNE) from Competent Authority, Budget, incomplete other required record/Information
3	Korangi	Shah Faisal	Pay roll copy, Budget, bill/vouchers, incomplete other required record/Information, Liabilities
		Korangi	complete record not produced
4	Malir	Bin Qasim (ibrahim Hyderi)	Approved Sanctioned & Working Strength (SNE) from Competent Authority, Budget, bill/vouchers, bank statements, incomplete other required record/Information, Liabilities
		Malir	Approved Sanctioned & Working Strength (SNE) from Competent Authority, Budget, bill/vouchers, bank statements, incomplete other required record/Information, Liabilities
5	West	Orangi	Pay roll, Budget, Cash book, bill/vouchers, bank statements, incomplete other required record/Information
		Site	Pay roll, Budget, bill/vouchers, bank statements, incomplete other required record/Information, Liabilities
6	Central	Liaqatabad	Budget, SNE, bill/vouchers, bank statements, Service books, bank statements,
		North Nazimabad	Pay roll, incomplete other required record/Information, Cashbook, Bank Statements, service books, Liabilities
		New Karachi	complete record not produced

Annexure-II

Posting of Staff on Detailment/Attachment Basis

DMC Kornage, Shah Faisal Zone					
S. No	Name of Employee	Designation	Place of Posting	Salary P.M	Salary Paid during 2015-16
1	JAWED PERVAZ	J.S.T	North Karachi	56,781	681,372
2	MUHAMMAD KHALID	J.S.T	Korangi	54,122	649,464
3	FEHMIDA SULTANA	J.S.T	Malir	64,770	777,240
4	ABID ALI QURESHI	CLERK	Model Zone	30,000	360,000
5	ALIA RIZVI	J.S.T	TTI College	57,022	684,264
6	SHAHEEN BANO	P.S.T	North Karachi	50,056	600,672
7	FARAH BILAL	P.S.T	Landhi	42,854	514,248
8	SHAZIA TABASSUM	P.S.T	Gulberg	42,854	514,248
9	SHEHLA	P.S.T	Gulberg	33,398	400,776
10	SALMA ZULFIQAR	P.S.T	Saddar	43,672	524,064
11	JAN SHAIR	P.S.T	Saddar	27,209	326,508
12	MOHSIN	P.S.T	Saddar	27,209	326,508
13	SHELA RAHI	P.S.T	Kemari	36,080	432,960
14	ALI ABBAS	P.S.T	Kemari	35,303	423,636
15	ABDUL RASHEED KHAN	P.S.T	Kemari	36,080	432,960
16	OMEMA	P.S.T	Malir	27,209	326,508
17	SEEMA NAZ	P.S.T	Model Zone	40,857	490,284
18	NADEEM AKHTER	P.S.T	Malir	27,209	326,508
19	SUMERA HAMEED	P.S.T	Malir	27,209	326,508
20	AFSHAN NAZAR	P.S.T	Malir	41,539	498,468
21	FARHAT	P.S.T	Malir	36,762	441,144
22	BILQEES KHATOON	P.S.T	Jamshed	27,209	326,508
23	FAHMIDA MUHAMMAD	P.S.T	Malir	48,116	577,392
24	ASIF ALI	NAIB QASID	Landhi/Campus	24,786	297,432
25	MOHAMMAD ILYAS	DRIVER	Jamshed	24,888	298,656
26	ABDUL LATIF	NAIB QASID	Jamshed	26,696	320,352
27	IMRAN AHMED	Chokidar	Malir	26,496	317,952
28	NASIR LATIF	NAIB QASID	Malir	21,141	253,692
29	MUKESH SOLNGI	Sweeper	Malir	20,941	251,292
30	WAHEED AHMED ABRO	NAIB QASID	Malir	25,597	307,164
31	REHAN HUSSAIN	NAIB QASID	Malir	21,141	253,692
				Total	13,262,472

DMC West, Orangi Zone					
S. No	Name of Employee	Designation	Place of Posting	Salary P.M	Salary Paid during 2015-16
1	Irshad Ahmed	JST	TTI	51,082	612,984
2	Rashid Raza	JST	TTI	36,452	437,424
3	Moin-uddin	PST	Site	29,034	348,408
4	Muhammad Ayub	PST	Site	27,140	325,680
5	M.Raza Khan	PST	Site	25,242	302,904
6	Tasleem Fatima	PST	Site	30,929	371,148
7	Jahanzeb	PST	Kimari	27,950	335,400
8	Abdullah	PST	Kimari	28,783	345,396
9	Kishor Kumar	D/Rider	DEO	23,479	281,748
10	Sher Muhammad	Chowkidar	DEO	20,593	247,116
11	Chaman Lal	Sweeper	Site	19,874	238,488
	Total				3,846,696
Grand Total					17,109,168

Detail of Closed Primary Schools

DMC South, Sadar Zone		
	Name of School	Address
1	KMC School No.04	Old Haji Camp
2	KMC School No.13	KMC Centre, Fire Brigade
3	KMC School No.14	
4	KMC School No.16	Nishter Road
5	KMC School No.36	Dhoodh Market, Lee Market
6	KMC School No.46	Ratan Talao, Urdu Bazar
7	KMC School No. 49	United Bakery, Saddar
Total Number of Closed Schools 07		
DMC South, Lyari Zone		
1	KMC SCHOOL NO-10	FIDA HUSSAIN SHEKA ROAD NEAR ALI HOTEL DARYABAD
2	KMC SCHOOL NO-16	SWEEPER COLONY NEAR KMC HOSPITAL SALATAR HOUSE SHAHBAIG LANE
3	KMC SCHOOL NO-23	HAJI JUMMA ROAD PHOOL PATI LANE KALARI
4	KMC SCHOOL NO-41	SINGO LANE SARBAZI MOHALLA USMAN BROHI ROAD
5	KMC SCHOOL NO-43	LBW GHUL MUHAMMAD LANE CHAKIWARA NO.1
6	KMC SCHOOL NO-47	NEAR JANGYAN HOTELJUMMAN SHAH PLOT REXER LANE
7	KMC SCHOOL NO-57	MUHAMMADI GROUND SCHOOL USMANABAD
8	KMC SCHOOL NO-59	MUHAMMADI GROUND SCHOOL USMANABAD
Total Number of Closed Schools 08		
DMC Malir, Ibrahim Hydri Zone		
1	GBPS No 01	Rehri Road
2	GBPS No 03/04	Old Muzafarabad
Total Number of Closed Schools 02		

Non-distribution of Free Textbooks in Primary Schools

S. No	DMC	Name of Zone/Town	Name of School	Name of H.M / Incharge	Detail of Total Staff & Salary Expenditure			Total Enrollment of Students	Detail of Basic Facilities Provided/Available in School (Yes / No.)							
					Teaching Staff	other Staff (NQ) Sweeper, Watchman	Expenditure on Salary		Boundary Wall & Main Gate	No. of Offices & Class Rooms	Complete Free Educational Material Provided	Required Furniture Available	Required No. of Fans Available	Cleanness	Water for drinking & gen Use	Electricity & (Elec. Meter of School)
1	South	Sadar	School No.01	Mst. Shaheen	5	6	363,115	224	Yes	12	No	Yes	Yes	Yes	Yes	Yes
2	South	Sadar	School No.02	Mst. Shazia Khan	2	2	210,174	71	Yes	12	No	Yes	Yes	Yes	Yes	Yes
3	South	Sadar	School No.03	Mst. Shahida	6	4	365,912	113	Yes	7	No	Yes	Yes	Yes	Yes	Yes
4	South	Sadar	School No.05	Mst. Khalida Begum	4	5	251,451	33	Yes	6	No	Yes	Yes	Yes	Yes	Yes
5	South	Sadar	School No.07	Mst. Nabiya Yaqoob	5	2	257,898	53	Yes	9	No	Yes	Yes	Yes	Yes	Yes
6	South	Sadar	School No.09	Mst. Shama Parveen	5	2	253,452	51	Yes	9	No	Yes	Yes	Yes	Yes	Yes
7	South	Sadar	School No.10	Mst. Nighat Shaheen	5	4	312,062	74	Yes	10	No	Yes	Yes	Yes	Yes	Yes
8	South	Sadar	School No.11	Mst. Aneela Saba	5	2	309,154	46	Yes	10	No	Yes	Yes	Yes	Yes	Yes
9	South	Sadar	School No.12	Mr. Muhammad Khalid	6	5	197,860	48	Yes	7	No	Yes	Yes	Yes	Yes	Yes
10	South	Sadar	School No.15	Mst. Feroza Tariq	4	4	290,808	32	Yes	9	No	Yes	Yes	Yes	Yes	Yes
11	South	Sadar	School No.19	Mst. Abida	4	4	255,910	49	Yes	10	No	Yes	Yes	Yes	Yes	Yes
12	South	Sadar	School No.20	Mst. Shagufta Jabeen	5	3	408,135	114	Yes	16	No	Yes	Yes	Yes	Yes	Yes
13	South	Sadar	School No.22	Mst. Rubina Sultan	9	4	414,160	60	Yes	14	No	Yes	Yes	Yes	Yes	Yes
14	South	Sadar	School No.28	Mst. Tehseen Kousar	8	3	338,867	84	Yes	13	No	Yes	Yes	Yes	Yes	Yes
15	South	Sadar	School No.29	Mst. Zahida	7	3	359,641	81	Yes	13	No	Yes	Yes	Yes	Yes	Yes
16	South	Sadar	School No.30	Mst. Nafisa		1			Yes	13	No	Yes	Yes	Yes	Yes	Yes

S. No	DMC	Name of Zone/Town	Name of School	Name of H.M / Incharge	Detail of Total Staff & Salary Expenditure			Total Enrollment of Students	Detail of Basic Facilities Provided/Available in School (Yes / No.)							
					Teaching Staff	other Staff (NQ) Sweeper, Watchman	Expenditure on Salary		Boundary Wall & Main Gate	No. of Offices & Class Rooms	Complete Free Educational Material Provided	Required Furniture Available	Required No. of Fans Available	Cleanness	Water for drinking & gen Use	Electricity & (Elec. Meter of School)
				Bano	5		271,694	68								
17	South	Sadar	School No.31	Mst. Shahla Naz	8	3	348,114	77	Yes	13	No	Yes	Yes	Yes	Yes	Yes
18	South	Sadar	School No.34	Mst. Mussarat Bibi	3	3	199,848	34	Yes	8	No	Yes	Yes	Yes	Yes	Yes
19	South	Sadar	School No.35	Mst. Sarwat Nizami	4	3	268,059	72	Yes	8	No	Yes	Yes	Yes	Yes	Yes
20	South	Sadar	School No.37	Mst. Rana Rukhsar	6	4	372,923	121	Yes	8	No	Yes	Yes	Yes	Yes	Yes
21	South	Sadar	School No.38	Mst. Shakeela Begum	5	2	200,231	33	Yes	8	No	Yes	Yes	Yes	Yes	Yes
22	South	Sadar	School No.41	Mst. Khairunnisa	4	6	264,382	73	Yes	8	No	Yes	Yes	Yes	Yes	Yes
23	South	Sadar	School No.42	Mr. Muhammad Yaqoob	5	5	274,182	79	Yes	8	No	Yes	Yes	Yes	Yes	Yes
24	South	Sadar	School No.43	Mst. Parveen Kamil	9	2	393,002	179	Yes	8	No	Yes	Yes	Yes	Yes	Yes
25	South	Sadar	School No.44	Mr. Abdul Qadir	3	3	170,979	88	Yes	8	No	Yes	Yes	Yes	Yes	Yes
26	South	Sadar	School No.47	Mst. Nusrat Bano	5	7	353,061	73	Yes	8	No	Yes	Yes	Yes	Yes	Yes
27	South	Sadar	School No.48	Mst. Tabassum Nazli	2	3	118,531	36	Yes	8	No	Yes	Yes	Yes	Yes	Yes
28	South	Sadar	School No.50	Mst. Farah Ilyas	8	5	396,570	313	Yes	12	No	Yes	Yes	Yes	Yes	Yes
29	South	Sadar	School No.51	Mr. Javed Iqbal	4	2	88,216	39	Yes	10	No	Yes	Yes	Yes	Yes	Yes
30	South	Sadar	School No.54	Mst. Fareeda Bano	5	3	172,394	209	Yes	7	No	Yes	Yes	Yes	Yes	Yes
31	South	Sadar	School No.55	Mr. S. M. Sarfaraz	6	2	161,580	139	Yes	7	No	Yes	Yes	Yes	Yes	Yes
32	South	Sadar	School No.58	Mst. Shabana Ghazi	3	3	193,895	54	Yes	8	No	Yes	Yes	Yes	Yes	Yes
33	South	Sadar	School No.59	Mst. Naeema	2	3	196,836	52	Yes	8	No	Yes	Yes	Yes	Yes	Yes

S. No	DMC	Name of Zone/Town	Name of School	Name of H.M / Incharge	Detail of Total Staff & Salary Expenditure			Total Enrollment of Students	Detail of Basic Facilities Provided/Available in School (Yes / No.)							
					Teaching Staff	other Staff (NQ) Sweeper, Watchman	Expenditure on Salary		Boundary Wall & Main Gate	No. of Offices & Class Rooms	Complete Free Educational Material Provided	Required Furniture Available	Required No. of Fans Available	Cleanness	Water for drinking & gen Use	Electricity & (Elec. Meter of School)
34	South	Sadar	School No.62	Mst. Shakira Bano	5	3	270,935	71	Yes	8	No	Yes	Yes	Yes	Yes	Yes
35	South	Sadar	School No.63	Mr. Khawar Nazeer	6	2	371,654	67	Yes	8	No	Yes	Yes	Yes	Yes	Yes
36	South	Lyari	Girls PS No.01	RABIA	4	3	2,964,012	66	Not- Avail.	7	No	No	No	No	No	Yes
37	South	Lyari	Boys PS No.02	AZRA	4	3	1,918,524	85	Not- Avail.	7	No	No	No	No	No	Yes
38	South	Lyari	Girls PS No.05	GULFAREEN	12	3	5,365,284	160	Available	7	No	No	No	Yes	Yes	Yes
39	South	Lyari	Boys PS No.06	MEHMOODA	2	4	1,838,364	173	Available	7	No	No	No	Yes	Yes	Yes
40	South	Lyari	Girls/Boys PS No.09	ABIDA	8	4	3,660,504	108	Available	5	No	No	No	No	No	Yes
41	South	Lyari	Girls PS No.11	JAMEELA	7	3	3,947,256	166	Available	5	No	No	No	No	Yes	Yes
42	South	Lyari	Boys PS No.12	SHAMIM AKHTAR	8	0	3,664,536	120	Available	5	No	No	No	No	Yes	Yes
43	South	Lyari	Girls PS No.13	REHANA	4	2	2,228,268	41	Not- Avail.	5	No	No	No	Yes	Yes	Yes
44	South	Lyari	Boys PS No.14	ROSHAN	4	1	7,387,776	65	Not- Avail.	5	No	No	No	Yes	Yes	Yes
45	South	Lyari	Girls/Boys PS No.15	KAUSAR PRAVEEN	8	2	3,303,936	115	Available	3	No	No	No	Yes	No	Yes
46	South	Lyari	Girls/Boys PS No.17	TAUHIDA	7	3	3,944,940	221	Available	16	No	No	No	Yes	No	Yes
47	South	Lyari	Girls/Boys PS No.24	S.IKRAM-UD-DIN	4	4	3,221,880	116	Not- Avail.	6	No	No	No	Yes	No	Yes
48	South	Lyari	Girls PS No.25	UZMA NAZ	9	4	2,838,744	315	Available	9	No	No	No	No	Yes	Yes
49	South	Lyari	Boys PS No.27	AMEENA	4	2	2,107,800	184	Available	9	No	No	No	No	Yes	Yes
50	South	Lyari	Girls PS No.28	RIAZ BATOOL	6	3	3,914,940	409	Available	12	No	No	No	Yes	Yes	Yes
51	South	Lyari	Boys PS No.29	M.IQBAL	5	0	2,113,632	137	Available	12	No	No	No	Yes	Yes	Yes
52	South	Lyari	Girls PS No.35	NAZ AFREEN	14	3	3,865,596	503	Available	12	No	No	No	Yes	Yes	Yes
53	South	Lyari	Boys PS No.36	M. QASIM	13	1	5,318,820	370	Available	10	No	No	No	Yes	Yes	Yes

S. No	DMC	Name of Zone/Town	Name of School	Name of H.M / Incharge	Detail of Total Staff & Salary Expenditure			Total Enrollment of Students	Detail of Basic Facilities Provided/Available in School (Yes / No.)							
					Teaching Staff	other Staff (NQ) Sweeper, Watchman	Expenditure on Salary		Boundary Wall & Main Gate	No. of Offices & Class Rooms	Complete Free Educational Material Provided	Required Furniture Available	Required No. of Fans Available	Cleanness	Water for drinking & gen Use	Electricity & (Elec. Meter of School)
54	South	Lyari	Boys PS No.39	WALI MUHAMMAD	8	3	3,152,928	131	Available	9	No	No	No	Yes	No	No
55	South	Lyari	Girls PS No.44	HAMIDA	7	2	3,282,588	129	Not- Avail.	7	No	No	No	Yes	Yes	No
56	South	Lyari	Boys PS No.45	ZAHIDA	4	3	2,547,960	108	Not- Avail.	7	No	No	No	Yes	Yes	No
57	South	Lyari	Girls/ Boys PS No.46	M.YOUSUF	5	5	2,940,276	150	Available	5	No	No	No	No	No	No
58	South	Lyari	Girls PS No.48	REHANA	12	4	6,090,660	342	Available	9	No	No	No	Yes	Yes	No
59	South	Lyari	Boys PS No.49	PARO BAI	9	2	3,421,608	106	Available	9	No	No	No	Yes	Yes	No
60	South	Lyari	Girls PS No.50	SALMA SHEIKH	10	3	3,599,460	277	Not- Avail.	15	No	No	No	No	Yes	No
61	South	Lyari	Boys PS No.51	NUZHAT	2	0	1,089,300	147	Not- Avail.	15	No	No	No	No	Yes	No
62	South	Lyari	Boys PS No.55	M.YOUNUS	6	3	3,094,008	110	Not- Avail.	14	No	No	No	No	Yes	No
63	South	Lyari	Boys PS No.58	SHABANA BANO	5	1	2,584,800	35	Available	5	No	No	No	Yes	Yes	No
64	Korangi	Shah Faisal	GIRLS PS NO. 01.	YASMEEN HABIB ULLAH	10	2	3,814,272	66	Yes	5	No	No	No	No	Yes	Yes
65	Korangi	Shah Faisal	BOYS PS NO. 02.	BILQEES BANO	8	3	3,496,416	74	Yes	5	No	No	No	No	Yes	Yes
66	Korangi	Shah Faisal	GIRLS PS NO. 05.	KAUSAR MUMTAZ	3	2	1,589,280	81	Yes	7	No	No	No	No	Yes	Yes
67	Korangi	Shah Faisal	BOYS PS NO. 06.	AZIZA BANO	6	2	2,542,848	61	Yes	7	No	No	No	No	Yes	Yes
68	Korangi	Shah Faisal	GIRLS PS NO. 08.	SALMA BANO	4	2	1,907,136	51	Yes	11	No	No	No	No	Yes	Yes
69	Korangi	Shah Faisal	BOYS PRIMARY SCHOOL. NO. 16.	NAHEED TABASUM	7	2	2,860,704	212	Yes	5	No	No	No	No	Yes	Yes
70	Korangi	Shah Faisal	GIRLS PS NO. 17.	MAHA SEEMA ARNI	10	2	3,814,272	320	Yes	5	No	No	No	No	Yes	Yes
71	Korangi	Shah Faisal	GIRLS PS NO. 21.	ISHRAT PARVEEN	7	3	3,178,560	144	Yes	5	No	No	No	No	Yes	Yes

S. No	DMC	Name of Zone/Town	Name of School	Name of H.M / Incharge	Detail of Total Staff & Salary Expenditure			Total Enrollment of Students	Detail of Basic Facilities Provided/Available in School (Yes / No.)							
					Teaching Staff	other Staff (NQ) Sweeper, Watchman	Expenditure on Salary		Boundary Wall & Main Gate	No. of Offices & Class Rooms	Complete Free Educational Material Provided	Required Furniture Available	Required No. of Fans Available	Cleanness	Water for drinking & gen Use	Electricity & (Elec. Meter of School)
72	Korangi	Shah Faisal	BOYS PS NO. 22.	MUHAMMAD FAYYAZ	8	1	2,860,704	94	Yes	5	No	No	No	No	Yes	Yes
73	Korangi	Shah Faisal	GIRLS PS NO. 23.	MUSARAT BANO	13	3	5,085,696	410	Yes	8	No	No	No	No	Yes	Yes
74	Korangi	Shah Faisal	BOYS PS NO. 24.	NUZHAT	8	3	3,496,416	235	Yes	8	No	No	No	No	Yes	Yes
75	West	Orangi	OT 1	Shaheen Akhtar	1	1	819,180	27	No	7	No	No	5	No	No	No
76	West	Orangi	OT 2	Muhammad Hayat	2	2	1,385,364	27	No	-	No	No	5	No	No	No
77	West	Orangi	OT 3	Shagufta	3	2	1,986,384	72	Yes	7	No	No	5	Yes	No	No
78	West	Orangi	OT 4	Sarwat Zubi	2	4	1,575,504	53	Yes	-	No	No	5	No	No	No
79	West	Orangi	OT 5	Shama Anjum	4	2	1,939,860	42	No	8	No	Yes	5	No	No	Yes
80	West	Orangi	OT 6	Muhammad Ilyas	3	2	1,769,784	50	No	-	No	No	5	No	No	Yes
81	West	Orangi	OT 7	Sabiha Bano	6	3	2,158,320	144	No	7	No	Yes	5	No	No	Yes
82	West	Orangi	OT 8	Aqeel Ahmed	7	2	3,559,284	89	No	-	No	Yes	5	No	No	Yes
83	West	Orangi	OT 9	Farzana Khana	8	4	4,493,496	157	Yes	7	No	No	5	Yes	No	Yes
84	West	Orangi	OT 10	Ishrat Ali	5	3	2,824,332	80	Yes	-	No	No	5	Yes	No	Yes
85	West	Orangi	OT 11	Shabana Saeed	8	2	3,836,316	151	Yes	7	No	No	5	Yes	No	Yes
86	West	Orangi	OT 12	Shams-ul-Arif	3	5	2,233,824	46	Yes	-	No	No	5	Yes	No	Yes
87	West	Orangi	OT 15	Anwer Jehan	6	4	3,422,288	51	No	4	No	No	5	Yes	No	No
88	West	Orangi	OT 16	Saman Fatima	3	3	1,539,432	15	No	5	No	Yes	6	No	No	No
89	West	Orangi	OT 17	Seema Jabeen	7	3	3,302,483	252	Yes	11	No	Yes	10	Yes	No	Yes
90	West	Orangi	OT 18	Mehmooda Hashim	6	2	2,939,304	136	Yes	-	No	No	-	No	No	Yes
91	West	Orangi	OT 19	Nasreen Kausar	4	6	3,544,448	50	Yes	7	No	Yes	5	No	No	Yes

S. No	DMC	Name of Zone/Town	Name of School	Name of H.M / Incharge	Detail of Total Staff & Salary Expenditure			Total Enrollment of Students	Detail of Basic Facilities Provided/Available in School (Yes / No.)							
					Teaching Staff	other Staff (NQ) Sweeper, Watchman	Expenditure on Salary		Boundary Wall & Main Gate	No. of Offices & Class Rooms	Complete Free Educational Material Provided	Required Furniture Available	Required No. of Fans Available	Cleanness	Water for drinking & gen Use	Electricity & (Elec. Meter of School)
92	West	Orangi	OT 20	Hajra Bano	4	3	2,756,748	12	Yes	-	No	Yes	5	No	No	Yes
93	West	Orangi	OT 21	Mumtaz Jehan	7	4	3,324,216	137	Yes	7	No	Yes	6	No	No	No
94	West	Orangi	OT 22	Pervez Ali	5	4	2,808,146	52	-	-	No	Yes	5	No	No	No

Source: data provided by Head Teachers/DEEs through Proforma given to them by audit

**SETS OF BOOKS ORDERED FOR PRINTING AND DISTRIBUTED YEAR WISE BY RSU IN
PUBLIC SCHOOLS OF SINDH**

Classes	2006-7	2007-8	2008-9	2009-10	2010-11	2011-12	2012-13	2013-14
Primary	3,060,825	3,703,380	3,703,380	3,949,194	3,935,508	3,652,194	3,485,967	3,386,593
Middle	446,006	679,339	679,339	674,415	645,974	700,865	677,256	705,006
Secondary	187,476	251,626	351,626	365,112	341,946	371,805	326,221	354,470
H.S.S/Colleges	0	0	0	0	388,761	518,768	117,438	0
Total	3,292,307	4,634,345	4,734,315	4,988,721	5,312,189	5,243,632	4,606,882	4,446,069

Source: RSU Website

Detail of Absconder Employees of All Zones of DMCs

DMC South, Sadar Zone					
S. No	Name of Employee	Designation BPS	Date of Absence from Duty	Monthly Salary	Remarks
1	MUHAMMAD KAMRAN	PST	Feb-16	27,698	Salary Stop
2	TARIQ NASEEM	PST	2010	29,586	Salary Stop
3	MUHAMMAD ANEES	PST	2015	27,698	Salary Stop
4	FARAZ MUMTAZ	N/Q	Jan-16	16,800	Salary Stop
5	AMIR GUL ZAMEER	N/Q	2015	23,022	Salary Stop
6	NADIA SAMREEN	PST	Jan-16	27,698	Salary Stop
7	MURSALEEN SHAIKH	PST	2014	27,698	Salary Stop
8	FOUZIA ZAREEN	PST	Jan-16	29,586	Salary Stop
9	RAM PAUL	Sweeper	APRIL 16	13,678	Salary Stop
10	KHIZAR HAYAT	PST	2015	27,698	Salary Stop
11	MOHD HASSAN	N/Q	2015	23,022	Salary Stop
12	A. KARIM	Chow	2015	23,022	Salary Stop
13	REHAN PARVAIZ	PST	2014	29,586	Salary Stop
14	ANIL KUMAR	Sweeper	2013	20,424	Salary Stop
15	BASHIRAN	L/Peon	2015	20,858	Salary Stop
Total Number of Absconding Employees 15					
DMC South, Lyari Zone					
1	Muhammad Saleem	Naib Qasid-02	1-11-2011	20,465	Salary Stop
2	Abdul Rehman	Naib Qasid-02	1-11-2011	20,465	Salary Stop
3	Farhan Hafeez	PST-07	2-12-2012	21,165	Salary Stop
4	Shazia Nazleen	PST-07	2-1-2012	21,165	Salary Stop
5	Urooj Aftab	PST-07	13/11/2014	22,065	Salary Stop
6	Ejaz Mirza	PST-07	16/01/2013	19,450	Salary Stop
7	Muhammad Rehan	PST-07	16-10-2014	19,150	Salary Stop
8	Shamim Bano	PST-07	11-4-2015	19,150	Salary Stop
9	Haroon Dad	PST-07	11-1-2013	19,460	Salary Stop
Total Number of Absconding Employees 09					
1	S. TANVEEN AHMED	PST-07	06-01-14		
2	AKBAR ALI	PST-07	02-01-12		
3	SHAHABUDDIN	PST-07	03-01-13		
4	NAVEED ABDULLAH	PST-07	08-01-15		
5	GUL NAZ PERVEEN	PST-07	09-01-15		
Total Number of Absconding Employees 05					
Grand Total		29			

Source: data provided by Head Teachers/DEEs through Proforma given to them by audit

**Non-submitting of Quarterly Summary/Progress report of work/procurement to EDO/
Director Education**

S. No	Name of DMC & Zone	Name of School	Name of Payee	Description	Amount
1	East/ Jamshed	JT-10	Maqbool Wood Works	Repair of Furniture	4,500
			M. Yousif "Carpenter"	Repair of Furniture	3,000
2	East/ Jamshed	JT-14	Lucky Cement Agency	Purchase of construction material	10,630
			NIL	Water Tank	4,000
			NIL	Fan	5,400
			Makka Furniture	Purchase of Wooden Itmes	9,325
3	East/ Jamshed	JT-25	Saddiq Wood works	Repair of Furniture	4,375
			Gulistan Paint & Sanitary Store	Purchase of Paint Tin	4,310
4	East/ Jamshed	JT-27	Lodhi Dining shop	Purchase of Furniture	9,000
5	East/ Jamshed	JT-28	Haji Habib Cement Depoo	Purchase of Construction Material	5,000
			Israr Ahmed "Contractor"	Contract of Repair of School	5,000
6	East/ Jamshed	JT-29	NIL	Purchase of Construction Material	5,750
			NIL	Contract of Repair of School	4,500
			Mumtaz Sanitary Store	Purchase of Tile	4,500
7	East/ Jamshed	JT-31	M. Rafique "labour"	Contract of Repair of School	8,000
			Prime Block	Purchase of Construction Material	10,800
			Prime Block	Purchase of Construction Material	6,200
8	East/ Jamshed	JT-32	G. Nabi	Purchase of Paint Tin etc	5,760
9	East/ Jamshed	JT-33	NIL	Uniform different size	14,400
			Al-wahid Traders	Purchase of Computer accessories	10,000
			Al-wahid Traders	Purchase of Motors	9,800
			Bilawal Traders	Purchase of Motors	10,800
			Mushtaq Motor store	Purchase of HP Pump, Motor	10,500
10	East/ Jamshed	JT-37	Shop No.29 Liaqabad	General material	4,000
			NIL	Repair of M & E	4,000
11	East/ Jamshed	JT-39	Ghosia Electric Store	Repair of M & E	4,000
			Iqra Pain house	Purchase of Paint	2,400
			A. Razaque	Labour of paint	4,000
12	East/ Jamshed	JT-44	Steel Furniture	Purchase of Steel Furniture	10,000
		Total			193,950
1	East/ Gulshan e	Girls Primary	Service Stationery Mart	Purchase of Stationery	2,950

S. No	Name of DMC & Zone	Name of School	Name of Payee	Description	Amount
	Iqbal	School No.03			
			General Stationers	Purchase of Stationery	3,800
2	East/ Gulshan e Iqbal	Girls Primary School o.04	Aziz Book Depo	Purchase of Stationery	2,500
		Total			9,250
1	South/ sadar	School No.47	NIL	Repair of Fans	4,000
			NIL	Repair of Electric Fitting	4,500
			NIL	Purchase of Fan	4,000
2	South/ sadar	School No.03	NIL	Repair of School	98,210
4	South/ sadar	School No.54	NIL	Purchase of examination material	3,650
			NIL	Purchase of Fans	5,900
			NIL	Purchase of examination material	3,650
6	South/ sadar	School No.44	NIL	Repair of Motor	4,000
7	South/ sadar	School No.28	Jamshed Aalam (Labour)	White wash of School	4,800
8	South/ sadar	School No.47	NIL	Repair of Electric Fitting	4,500
		TOTAL			137,210
1	South/ Lyari	School No. 01	NIL	Purchase of fan	2,500
			NIL	Repair of Motor	2,500
2	South/ Lyari	School No. 27	NIL	Repair of Electric Fitting	3,730
3	South/ Lyari	School No. 06	NIL	Purchase of Electric Material	1,500
			NIL	Repair of Furniture	1,598
4	South/ Lyari	School No. 39	NIL	Purchase of Paint tin etc	8,800
5	South/ Lyari	School No. 56	NIL	Purchase of sanitary material	4,230
		TOTAL			24,858
1	Korangi/ Shah Faisal	Girls PS No. 10	NIL	Purchase of Chair	1,070
		Total			1,070
1	Malir/ Bin Qasim	GGPS 02/03	NIL	Repair of Sewerage line	4,500
			NIL	Purchase of Stationery (examination)	4,000
			NIL	Repair of Furniture	4,000
			NIL	Purchase of stationery	3,000
2	Malir/ Bin Qasim	GGPS No 6	NIL	Repair of Furniture	3,000
			NIL	Purchase of General items for students	1,365
3	Malir/ Bin Qasim	Girls & Boys PS 12/13	NIL	Purchase of stationery	4,500
			NIL	Repair of Sewerage line	4,500
			NIL	Purchase of Fans	9,000
4	Malir/ Bin Qasim	GGPS 24	NIL	Repair of Doors etc	12,000
			NIL	Repair of Furniture	4,000
5	Malir/ Bin	GGPS 28	NIL	Repair of M & E	6,000

S. No	Name of DMC & Zone	Name of School	Name of Payee	Description	Amount
	Qasim				
			NIL	Repair of Furniture	5,000
			NIL	Repair of black board	10,000
6	Malir/ Bin Qasim	BPS 29	NIL	Repair of Electric Fitting	8,000
			NIL	Repair of M & E	3,000
		Total			85,865
1	West/ Site	BOYS PRIMARY SCHOOL NO ST 02	NIL	Printing of examination material	3,000
2	West/ Site	GIRLS PRIMARY SCHOOL NO ST 10	NIL	Purchase of stationery	2,295
3	West/ Site	GIRLS PRIMARY SCHOOL NO ST 31	NIL	Purchase of Furniture	3,600
			NIL	Paid for photocopies	1,254
4	West/ Site	GIRLS PRIMARY SCHOOL NO ST 32	NIL	Paid for photocopies	1,931
			NIL	Repair of Furniture	5,000
			NIL	Paid for photocopies	2,134
		Total			19,214
1	Central/ Liaqatabad	BPS LT-11	NIL	Repair of M & E	3,000
			NIL	Repair of Electric Fitting	2,280
			NIL	Purchase of General items for students	2,000
			NIL	Repair of Furniture	3,000
			NIL	Repair of Furniture	2,800
			NIL	Repair of Furniture	3,000
			NIL	Purchase of General items for students	3,200
2	Central/ Liaqatabad	BPS LT-15	NIL	Purchase of General items for students	2,052
			NIL	Paid for photocopies	1,796
			NIL	Repair of Furniture	2,600
			NIL	Purchase of General items for students	1,420
		Total			27,148
38		Grand Total			498,565

**UN-AUTHORISED UTILIZATION OF SMC FUNDS BY INVALID SMCs AFTER EXPIRY OF
FIXED PERIOD OF REELECTION**

S. No	Name of DMC & Zone	NAME of School	Name of Bank	Account NO	Opening Balance	Closing Balance	Expenditure Incurred
1	East/ Jamshed	JT-10	HBL	290012836901	23,494	286	23,208
2	East/ Jamshed	JT-14	HBL	290012861401	101,746	47,213	54,533
3	East/ Jamshed	JT-15	HBL	297900319303	-	-	-
4	East/ Jamshed	JT-20	HBL	290012872801	49,935	25,809	24,126
5	East/ Jamshed	JT-27	HBL	290012812501	25,485	575	24,910
6	East/ Jamshed	JT-29	HBL	290012839301	46,055	21,738	24,317
7	East/ Jamshed	JT-33	HBL	290012823901	46,854	11,479	35,376
8	East/ Jamshed	JT-36	HBL	290041028403	22,232	13	22,219
9	East/ Jamshed	JT-37	HBL	290012834201	23,322	45	23,277
10	East/ Jamshed	JT-44	HBL	290012842101	47,876	1,563	46,313
		Total			386,999	108,720	278,279
11	East/ Gulshan e Iqbal	Girls Primary School No.01 PIB	H.B.L	0029-00224076-01	30,083	12,700	17,383
		Total			30,083	12,700	17,383
12	South/ sadar	School No.02	SB	03153553321000	22,000	2,000	20,000
13	South/ sadar	School No.03	SB	03153597541000	100,000	1,023	98,977
14	South/ sadar	School No.11	SB	03153505481000	22,000	4,000	18,000
15	South/ sadar	School No.12	SB	03153493271000	22,000	5,366	16,634
16	South/ sadar	School No.19	SB	03153594201000	32,590	10,500	22,090
17	South/ sadar	School No.28	SB	03093596331000	25,000	5,415	19,585
18	South/ sadar	School No.31	SB	03153594391000	22,000	1,500	20,500
19	South/ sadar	School No.37	SB	03103505441000	25,000	5,000	20,000
20	South/ sadar	School No.38	SB	03103536171000	22,000	5,500	16,500
21	South/ sadar	School No.41	SB	03363579921000	22,622	5,552	17,070
22	South/ sadar	School No.42	SB	03363564321000	22,000	2,000	20,000
23	South/ sadar	School No.43	SB	03103427071000	30,088	4,768	25,320
24	South/ sadar	School No.44	SB	03413434221000	25,297	3,176	22,121
25	South/ sadar	School No.47	SB	03103585191000	22,000	1,216	20,784
26	South/ sadar	School No.48	SB	03033582261000	22,000	2,800	19,200
27	South/ sadar	School No.50	SB	03663429281000	23,580	7,084	16,496
28	South/ sadar	School No.51	NBP PIDC	410520037251	22,000	1,000	21,000

S. No	Name of DMC & Zone	NAME of School	Name of Bank	Account NO	Opening Balance	Closing Balance	Expenditure Incurred
29	South/ sadar	School No.54	SB	03033504541000	22,000	1,500	20,500
30	South/ sadar	School No.58	SB	03113545981000	22,000	4,000	18,000
31	South/ sadar	School No.59	SB	03033423421000	22,000	2,000	20,000
32	South/ sadar	School No.62	SB	03573413231000	22,000	12,113	9,887
33	South/ sadar	School No.63	SB	03573536321000	22,000	10,000	12,000
		TOTAL			592,177	97,513	494,664
34	South/ Lyari	School No. 01	HBL	5850020501403	25,000	1,711	23,289
35	South/ Lyari	School No. 02	HBL	5850020632903	22,000	844	21,156
36	South/ Lyari	School No. 05	HBL	5850020488003	25,000	1,933	23,067
37	South/ Lyari	School No. 06	NBP	4108835796	25,000	616	24,384
38	South/ Lyari	School No. 09	SB	3183294901000	25,000	3,564	21,436
39	South/ Lyari	School No. 12	HBL	5850020569003	25,000	953	24,047
40	South/ Lyari	School No. 13	SB	3183433161000	22,000	3,002	18,998
41	South/ Lyari	School No. 14	NBP	3082067104	22,000	1,425	20,575
42	South/ Lyari	School No. 15	HBL	5307900298503	22,000	1,734	20,266
43	South/ Lyari	School No. 17	SB	3393390371000	25,000	1,724	23,276
44	South/ Lyari	School No. 24	HBL	5850026496103	25,000	1,475	23,525
45	South/ Lyari	School No. 25	HBL	585020658103	25,000	785	24,215
46	South/ Lyari	School No. 27	NBP	4108835812	25,000	2,562	22,438
47	South/ Lyari	School No. 28	HBL	585002035703	40,000	170	39,830
48	South/ Lyari	School No. 29	HBL	5850020577103	25,000	-	25,000
49	South/ Lyari	School No. 35	HBL	80030281801	40,000	156	39,844
50	South/ Lyari	School No. 39	HBL	80030277101	25,000	54	24,946
51	South/ Lyari	School No. 44	HBL	5857900384003	22,000	100	21,900
52	South/ Lyari	School No. 45	HBL	585020690503	25,000	73	24,927
53	South/ Lyari	School No. 46	HBL	5300013756201	25,000	2,578	22,422
54	South/ Lyari	School No. 48	HBL	5307900298403	5,000	2,660	22,340
55	South/ Lyari	School No. 49	HBL	80030275501	22,000	2,551	19,449
56	South/ Lyari	School No. 50	HBL	80030279801	22,000	1,883	20,117
57	South/ Lyari	School No. 51	ABL	10016318520010	25,000	3,360	21,640
58	South/ Lyari	School No. 55	HBL	390008439401	25,000	847	24,153
59	South/ Lyari	School No. 56	HBL	80030273901	25,000	752	24,248
60	South/ Lyari	School No. 58	HBL	39000843001	22,000	2,424	19,576

S. No	Name of DMC & Zone	NAME of School	Name of Bank	Account NO	Opening Balance	Closing Balance	Expenditure Incurred
		TOTAL			681,000	39,936	641,064
61	Korangi/ Shah Faisal	GIRLS PRIMARY SCHOOL NO. 17.	HBL	0517-00147771-03	27,091	3,086	4,005
		Total			27,091	3,086	4,005
62	Malir/ Bin Qasim	GBPS 06/07	H.B.L	8907900020603	40,820	26,953	13,867
63	Malir/ Bin Qasim	GBPS 10	H.B.L	8907900051703	22,041	6	22,035
64	Malir/ Bin Qasim	GBPS 12/13	H.B.L	8900023718401	27,639	571	27,068
65	Malir/ Bin Qasim	GPS 18	H.B.L	8900023206601	25,965	1,050	24,915
66	Malir/ Bin Qasim	BPS 21	H.B.L	8900023465501	26,376	603	25,773
67	Malir/ Bin Qasim	BPS 25	H.B.L	8907900013503	25,760	5,150	20,610
		Total			68,601	34,333	134,268
68	Malir/ Malir	GPS 06 Jafar Tayyar	H.B.L	5830014465403	30,014	1,479	28,535
		TOTAL			30,014	,479	28,535
69	West/ Orangi	OT 01	HBL	9000022692001	28,783	9,310	19,473
70	West/ Orangi	OT 02	HBL	9000024935301	35,312	12,780	22,532
71	West/ Orangi	OT 05	HBL	3697900057303	59,027	2,500	56,527
72	West/ Orangi	OT 06	HBL	9007900335003	64,606	325	64,281
73	West/ Orangi	OT 07	HBL	9000022693901	34,653	7,217	27,436
74	West/ Orangi	OT 09	HBL	9000022699801	23,403	443	22,960
75	West/ Orangi	OT 19	HBL	9000022691201	25,463	2,875	22,588
76	West/ Orangi	OT 20	HBL	9000022703701	26,184	360	25,824
77	West/ Orangi	OT 21	HBL	9000022697101	44,931	31,129	13,802
78	West/ Orangi	OT 22	HBL	9000022692001	54,697	20,530	34,167
		Total			397,059	87,469	309,590
79	West/ Site	BOYS PRIMARY SCHOOL NO ST 02	HBL RIZVIA	9140031880001	17,988	1,169	16,819
80	West/ Site	BOYS PRIMARY SCHOOL NO ST 08	HBL RIZVIA	9140031812901	22,041	3,059	18,982
81	West/ Site	BOYS PRIMARY SCHOOL NO ST 09	HBL RIZVIA	914003177301	18,176	498	17,678
82	West/ Site	GIRLS PRIMARY SCHOOL NO ST 10	HBL RIZVIA	9140031797601	22,761	4,800	17,961
83	West/ Site	BOYS PRIMARY SCHOOL NO ST 12	HBL RIZVIA	9147900166303	25,000	1,855	23,145
84	West/ Site	GIRLS PRIMARY SCHOOL NO ST 27	HBL RIZVIA	9140031828301	18,034	443	17,591
85	West/ Site	BOYS PRIMARY SCHOOL NO ST 28	HBL RIZVIA	9140031821601	32,957	17,137	15,820
86	West/ Site	GIRLS PRIMARY SCHOOL NO ST 32	HBL RIZVIA	9140031772401	37,597	18,277	19,320
				TOTAL	194,554	47,238	147,316

S. No	Name of DMC & Zone	NAME of School	Name of Bank	Account NO	Opening Balance	Closing Balance	Expenditure Incurred
87	Central/ Liaqatabad	Rashid Minhas BPS LT-2P	HBL	09140031851201	27,978	1,828	26,150
88	Central/ Liaqatabad	Shaheed-e-Millat GPS LT-3P	HBL	09140031791701	26,142	108	26,034
89	Central/ Liaqatabad	Grand Citizen Girls Pri. School LT-12P	HBL	09140031825901	25,398	831	24,567
90	Central/ Liaqatabad	Sir Haji A. Haroon GPS LT-5P	HBL	09140031845701	27,912	5,629	22,283
91	Central/ Liaqatabad	BILQEES BPS LT- 13P	HBL	09140031838901	27,815	269	27,546
92	Central/ Liaqatabad	M.M HUSSAIN GPS LT-17P	HBL	09140031788901	35,665	14,528	21,137
93	Central/ Liaqatabad	M.M HUSSAIN BPS LT-18P	HBL	09140031813701	25,730	254	25,476
94	Central/ Liaqatabad	HUMA BPS LT-19P	HBL	09147900612101	25,000	715	24,285
95	Central/ Liaqatabad	MUSLIM PIOLT GPS LT-20-P	HBL	09140031796801	25,000	315	24,685
		Total			246,640	24,477	222,163
96	Central/ North Nazimabad	MAJOR AKRAM SHAHEED BOYS PRI. SCHOOL	HBL	0634-79002115-03	21,805	6,700	15,105
97	Central/ North Nazimabad	IBRAHIM ALI BAH BOYS PS	HBL	1212-00086115-01	58,767	19,777	38,990
98	Central/ North Nazimabad	IBRAHIM ALI BHAI BOYS PS	HBL	0634-79002111-03	16,000	-	16,000
		Total					70,095
		Grand Total					2,367,362

Liabilities/Outstanding Dues of Electricity

S.NO.	Name of School	Amount of Arrears of Electricity
1	Rashid Minhas GPS LT-1P & 2P	3,526,504
2	Shaheed-e-Millat BPS LT-4P	232,125
3	Grand Citizen Girls & Boys Pri. School LT-12P	137,802
4	Sir Haji A. Haroon GPS & Boys LT-5P & 6P	112,108
5	Shibli BPS LT-11P	129,077
6	BILQEES BPS LT-13P	137,802
7	BEGUM RANA LIAQUAT ALI KHAN LT-14P & 15P	874,810
8	M.M HUSSAIN GPS & Boys LT-17P & 18P	840,523
9	MUSLIM PIOLT GPS & Boys LT-20-P 21-P	261,903
	Total Liabilities of Liaqatabad Zone	6,252,654
1	Total Liabilities of Orange Zone	2,194,725
	Grand Total	8,447,379

Annexure-IX

Appointment on Contract/Temporary Basis

DMC East, Jamshed Zone					
S. No	Name of Employee	Designation	Date of Appointment	Salary P.M.	Salary Paid during 2015-16
1	Zohra Farooqi	Teacher	28-10-2015	12,000	144,000
2	Noureen Ghulam Haider	Teacher	07-09-2015	12,000	144,000
3	Zohra Tariq	Teacher	22-05-2015	12,000	144,000
4	Noor jahan	Lady Peon	27-05-2015	8,000	96,000
4	Total				528,000
DMC South, Sadar Zone					
1	Uzma Razi	Teacher	09-07-15	15,000	180,000
1	Total			15,000	180,000
DMC South, Lyari Zone					
1	Fehmeeda Bano	Teacher	42076	15,000	180,000
2	General Younus	Teacher	42076	15,000	180,000
3	Najma	Teacher	13-Mar-15	15,000	180,000
4	Azra Bibi	Teacher	13-Mar-15	15,000	180,000
5	Saeeda Bano	Teacher	13-Mar-15	15,000	180,000
6	Safdar Abbas	Teacher	13-Mar-15	15,000	180,000
7	Lubna Kanwal	Teacher	13-Mar-15	15,000	180,000
8	Malik Khatoon	Teacher	13-Mar-15	15,000	180,000
9	Zahid Hussain	Teacher	13-Mar-15	15,000	180,000
10	Adnan Hussain	Teacher	13-Mar-15	15,000	180,000
11	Hafsa Jabeen	Teacher	13-Mar-15	15,000	180,000
12	Afshan Sarhadi	Teacher	13-Mar-15	12,000	144,000
13	Amna	Teacher	13-Mar-15	12,000	144,000
14	Anwar Shehzad	Teacher	13-Mar-15	12,000	144,000
15	Asiya	Teacher	13-Mar-15	12,000	144,000
16	Naheed Akhtar	Teacher	13-Mar-15	12,000	144,000
17	Shezeena	Teacher	13-Mar-15	12,000	144,000
18	Atiq ur Rehman	Teacher	13-Mar-15	12,000	144,000
19	Prem	Teacher	13-Mar-15	12,000	144,000
20	Faiza Sheikh	Teacher	13-Mar-15	12,000	144,000
21	Basri	Teacher	13-Mar-15	12,000	144,000
22	Humeira Afshan	Teacher	13-Mar-15	12,000	144,000
23	Iqbal Danish	Teacher	13-Mar-15	12,000	144,000
24	Irsa Sheikh	Teacher	13-Mar-15	12,000	144,000
25	Khalida Subhan	Teacher	13-Mar-15	12,000	144,000
26	Kulsoom	Teacher	13-Mar-15	12,000	144,000
27	Madiha	Teacher	13-Mar-15	12,000	144,000
28	Mahajabeen	Teacher	13-Mar-15	12,000	144,000
29	Muhammad Iqbal	Teacher	13-Mar-15	12,000	144,000
30	Khursheed Ahmed	Teacher	13-Mar-15	12,000	144,000
31	Nasira	Teacher	13-Mar-15	12,000	144,000
32	Nousheen Shah	Teacher	13-Mar-15	12,000	144,000
33	Rozan	Teacher	13-Mar-15	12,000	144,000
34	Rukhsana Brohi	Teacher	13-Mar-15	12,000	144,000
35	Sabeen Naz	Teacher	13-Mar-15	12,000	144,000
36	Saeeda Bano	Teacher	13-Mar-15	12,000	144,000
37	Saima	Teacher	13-Mar-15	12,000	144,000
38	Salman	Teacher	13-Mar-15	12,000	144,000
39	Samreen	Teacher	13-Mar-15	12,000	144,000
40	Samreen	Teacher	13-Mar-15	12,000	144,000
41	Sana	Teacher	13-Mar-15	12,000	144,000
42	Saniya	Teacher	13-Mar-15	12,000	144,000

S. No	Name of Employee	Designation	Date of Appointment	Salary P.M.	Salary Paid during 2015-16
43	Seema	Teacher	13-Mar-15	12,000	144,000
44	Sobia Qadir	Teacher	13-Mar-15	12,000	144,000
45	Shafia	Teacher	13-Mar-15	12,000	144,000
46	Shaista Hakeem	Teacher	13-Mar-15	12,000	144,000
47	Sidra	Teacher	13-Mar-15	12,000	144,000
48	Shaista	Teacher	13-Mar-15	12,000	144,000
49	Zulikha	Teacher	13-Mar-15	12,000	144,000
50	Asma Hira	Teacher	13-Mar-15	12,000	144,000
51	Fouzia	Teacher	13-Mar-15	12,000	144,000
52	Qurratulain	Teacher	13-Mar-15	12,000	144,000
53	Aneesa	Teacher	13-Mar-15	12,000	144,000
54	Hajira	Teacher	13-Mar-15	12,000	144,000
55	Faiza	Teacher	13-Mar-15	12,000	144,000
56	Sajida Qazi	Teacher	13-Mar-15	12,000	144,000
57	Naila	Teacher	13-Mar-15	12,000	144,000
58	Amna	Teacher	13-Mar-15	12,000	144,000
59	Imran	Teacher	13-Mar-15	12,000	144,000
60	Shaista Bano	Teacher	13-Mar-15	12,000	144,000
61	Rabia	Teacher	13-Mar-15	12,000	144,000
62	Rozina Chandio	Teacher	13-Mar-15	12,000	144,000
63	Faisal Malik	Teacher	13-Mar-15	12,000	144,000
64	Kaneez Fatima	Teacher	13-Mar-15	12,000	144,000
65	Abdul Hai	Teacher	13-Mar-15	12,000	144,000
66	Gul Bano	Teacher	13-Mar-15	12,000	144,000
67	Azra	Teacher	13-Mar-15	12,000	144,000
68	Gulnaz	Teacher	13-Mar-15	12,000	144,000
69	Nargis Fatima	Teacher	13-Mar-15	12,000	144,000
70	Jamshed	Teacher	13-Mar-15	12,000	144,000
71	Nazia	Teacher	13-Mar-15	12,000	144,000
72	Mumtaz Wachani	Teacher	13-Mar-15	12,000	144,000
73	Asma	Teacher	13-Mar-15	12,000	144,000
74	Anila	Teacher	13-Mar-15	12,000	144,000
75	Shaista Iqbal	Teacher	13-Mar-15	12,000	144,000
76	Shumaila	Teacher	13-Mar-15	12,000	144,000
77	Kulsoom	Teacher	13-Mar-15	12,000	144,000
78	Shazia	Teacher	13-Mar-15	12,000	144,000
79	Shoaib Ahmed	Teacher	13-Mar-15	12,000	144,000
80	Asia Nizar	Teacher	13-Mar-15	12,000	144,000
81	Imdad Hussain	Teacher	13-Mar-15	12,000	144,000
82	Khatija Anwar	Teacher	13-Mar-15	12,000	144,000
83	Nighat Riaz	Teacher	13-Mar-15	12,000	144,000
84	Nauman Khan	Teacher	13-Mar-15	12,000	144,000
85	Sabir Ali	Teacher	13-Mar-15	12,000	144,000
86	Mehwish	Teacher	13-Mar-15	12,000	144,000
87	Laraib Khan	Teacher	13-Mar-15	12,000	144,000
88	Shumaila	Teacher	13-Mar-15	12,000	144,000
89	Tehmina	Teacher	13-Mar-15	12,000	144,000
90	Asra Shoaib	Teacher	13-Mar-15	12,000	144,000
91	Kiran Naz	Teacher	13-Mar-15	12,000	144,000
92	Rubina	Teacher	13-Mar-15	12,000	144,000
93	Humeira	Teacher	13-Mar-15	12,000	144,000
94	Asma Murad	Teacher	13-Mar-15	12,000	144,000
95	Ghazala	Teacher	13-Mar-15	12,000	144,000
96	Abdul Hameed	Teacher	13-Mar-15	12,000	144,000
97	Shahzaib	Teacher	13-Mar-15	12,000	144,000
98	Asif	Teacher	13-Mar-15	12,000	144,000
99	Yasmeen Qureshi	Teacher	13-Mar-15	12,000	144,000
100	M.Yousuf	Teacher	13-Mar-15	12,000	144,000

S. No	Name of Employee	Designation	Date of Appointment	Salary P.M.	Salary Paid during 2015-16
101	Shafiq Ahmed	Teacher	13-Mar-15	12,000	144,000
102	Aisha Suleman	Teacher	13-Mar-15	12,000	144,000
103	Rehana	Teacher	13-Mar-15	12,000	144,000
104	Nabila	Teacher	13-Mar-15	12,000	144,000
105	Muhammad Haris	Teacher	13-Mar-15	12,000	144,000
106	Naveed Ali	Teacher	13-Mar-15	12,000	144,000
107	Shamim	Teacher	13-Mar-15	12,000	144,000
108	Nabila Naz	Teacher	13-Mar-15	12,000	144,000
109	Abdul Waheed	Teacher	13-Mar-15	12,000	144,000
110	Usra	Teacher	13-Mar-15	12,000	144,000
111	Nusrat Jabeen	Teacher	13-Mar-15	12,000	144,000
112	Safiya	Teacher	13-Mar-15	12,000	144,000
113	Mehrunnisa	Teacher	13-Mar-15	12,000	144,000
114	Usman Abbas	Teacher	13-Mar-15	12,000	144,000
115	Shazia	Teacher	13-Mar-15	12,000	144,000
116	Mahgul	Teacher	13-Mar-15	12,000	144,000
117	Atiya Noor	Teacher	13-Mar-15	12,000	144,000
118	Jannat	Teacher	13-Mar-15	12,000	144,000
119	Humaira	Teacher	13-Mar-15	12,000	144,000
120	Benish Khan	Teacher	13-Mar-15	12,000	144,000
121	Asma Ahmed	Teacher	13-Mar-15	12,000	144,000
122	Mehwish	Teacher	13-Mar-15	12,000	144,000
123	Shabana	Teacher	13-Mar-15	12,000	144,000
124	Nadia	Teacher	13-Mar-15	12,000	144,000
125	Ayesha	Teacher	13-Mar-15	12,000	144,000
126	Rukhsana Jabeen	Teacher	13-Mar-15	12,000	144,000
127	Nazia	Teacher	13-Mar-15	12,000	144,000
128	Waqar	Teacher	13-Mar-15	12,000	144,000
129	Zahida	Teacher	13-Mar-15	12,000	144,000
130	Farzana	Teacher	13-Mar-15	12,000	144,000
131	Faiza	Teacher	13-Mar-15	12,000	144,000
132	Farah Naz	Teacher	13-Mar-15	12,000	144,000
133	Shabana	Teacher	13-Mar-15	12,000	144,000
134	Abdul Majeed	Teacher	13-Mar-15	12,000	144,000
135	Azra Bano	Teacher	13-Mar-15	12,000	144,000
136	Fiza	Teacher	13-Mar-15	12,000	144,000
137	Tasmia	Teacher	13-Mar-15	12,000	144,000
138	Madia	Teacher	13-Mar-15	12,000	144,000
139	Saima Amjid	Teacher	13-Mar-15	12,000	144,000
140	Shanila	Teacher	13-Mar-15	12,000	144,000
141	Mariyam	Teacher	13-Mar-15	12,000	144,000
142	Mahjabeen	Teacher	13-Mar-15	12,000	144,000
143	Yousuf Anwar	Teacher	13-Mar-15	12,000	144,000
144	Sher Bano	Teacher	13-Mar-15	12,000	144,000
145	Nadia	Teacher	13-Mar-15	12,000	144,000
146	Maira	Teacher	13-Mar-15	12,000	144,000
147	Abdul Rauf	Teacher	13-Mar-15	12,000	144,000
148	Muhammad Aadil	Teacher	13-Mar-15	12,000	144,000
149	Aroosa	Teacher	13-Mar-15	10,000	120,000
150	Kousar Ali	Teacher	13-Mar-15	10,000	120,000
151	Naheed Noor	Teacher	13-Mar-15	10,000	120,000
152	Samina	Teacher	13-Mar-15	10,000	120,000
153	Sadia	Teacher	13-Mar-15	10,000	120,000
154	Nazia	Teacher	13-Mar-15	10,000	120,000
155	Noureen	Teacher	13-Mar-15	10,000	120,000
156	Rukhsana	Teacher	13-Mar-15	10,000	120,000
157	Zulikha	Teacher	13-Mar-15	10,000	120,000
158	Zubair Ahmed	Teacher	13-Mar-15	10,000	120,000

S. No	Name of Employee	Designation	Date of Appointment	Salary P.M.	Salary Paid during 2015-16
159	Muhammad Hassan	Teacher	13-Mar-15	10,000	120,000
160	Sakina	Teacher	13-Mar-15	10,000	120,000
161	Aneesha	Teacher	13-Mar-15	10,000	120,000
162	Amreen	Teacher	13-Mar-15	10,000	120,000
163	Rahila	Teacher	13-Mar-15	10,000	120,000
164	Bakhtawar	Teacher	13-Mar-15	10,000	120,000
165	Arsalan Baloch	Teacher	13-Mar-15	10,000	120,000
166	Nida	Teacher	13-Mar-15	10,000	120,000
167	Shezeena	Teacher	13-Mar-15	10,000	120,000
168	Abdul Muthal	Teacher	13-Mar-15	10,000	120,000
169	Muhammad Saeed	Teacher	13-Mar-15	10,000	120,000
170	Saima	Teacher	13-Mar-15	10,000	120,000
171	Waseem Sarbazi	Teacher	13-Mar-15	8,000	96,000
172	Muhammad Shoaib	Teacher	13-Mar-15	8,000	96,000
173	Shabeena	Sweeper	13-Mar-15	8,000	96,000
174	Babar	Sweeper	13-Mar-15	8,000	96,000
175	Nasreen	Sweeper	13-Mar-15	8,000	96,000
176	Shakeel Ahmed	Sweeper	13-Mar-15	8,000	96,000
177	Rajesh	Sweeper	13-Mar-15	8,000	96,000
178	Urram Shahzad	Sweeper	13-Mar-15	8,000	96,000
179	Muhammad Ayaz	Peon	13-Mar-15	10,000	120,000
180	Usman	Peon	13-Mar-15	10,000	120,000
181	Asif	Peon	13-Mar-15	8,000	96,000
182	Muhammad Ayaz	Peon	13-Mar-15	8,000	96,000
183	Noor Ahmed	Peon	13-Mar-15	8,000	96,000
184	Asif	Peon	13-Mar-15	8,000	96,000
185	Rashid Hussain	Peon	13-Mar-15	8,000	96,000
186	M. Rasheed Lasi	Peon	13-Mar-15	8,000	96,000
187	Sarfaraz	Peon	13-Mar-15	8,000	96,000
188	Nighat Ara	Lady Peon	13-Mar-15	10,000	120,000
189	Saira Bano	Lady Peon	13-Mar-15	8,000	96,000
190	Asiya	Lady Peon	13-Mar-15	8,000	96,000
191	Naseema	Lady Peon	13-Mar-15	8,000	96,000
192	Aziza	Lady Peon	13-Mar-15	8,000	96,000
193	Sakina	Lady Peon	13-Mar-15	8,000	96,000
194	Meher-Un-Nisa	Lady Peon	13-Mar-15	8,000	96,000
195	Hameeda	Lady Peon	13-Mar-15	8,000	96,000
196	Khuda Baksh	Chowkidar	13-Mar-15	10,000	120,000
197	Muhammad Khan	Chowkidar	13-Mar-15	10,000	120,000
198	Mushtaq Ahmed	Chowkidar	13-Mar-15	10,000	120,000
199	Suleman Arif	Chowkidar	13-Mar-15	8,000	96,000
200	Shakeel	Chowkidar	13-Mar-15	8,000	96,000
201	Qamar Ali	Chowkidar	13-Mar-15	8,000	96,000
202	Yar Muhammad	Chowkidar	13-Mar-15	8,000	96,000
202	Total				27,564,000
DMC Korange, Shah Faisal Zone					
1	Mst. Murk Ali	Teacher	05.03.2012	15,000	180,000
2	Mst. Afshan khan	Teacher	08.08.2014	8,000	96,000
3	Mst. Somia Fayyaz	Teacher	20.05.2015	12,000	144,000
4	Mr. Muhammad Nawaz Khan	Teacher	19.02.2015	15,000	180,000
4	Total				600,000
DMC Central, Liaqatabd Zone					
1	Farzana Hashim	Naib Qasid (01)	27-05-2014	10,000	120,000
2	Nazia Ali	P.S.T (07)	27-05-2014	12,000	144,000
3	Yasmeen Aftab	P.S.T (07)	27-05-2014	12,000	144,000
4	Ashi Saif	P.S.T (07)	27-05-2014	12,000	144,000

S. No	Name of Employee	Designation	Date of Appointment	Salary P.M.	Salary Paid during 2015-16
5	Sabiha Khatoon	P.S.T (07)	27-05-2014	12,000	144,000
6	Bushra Shamim	P.S.T (07)	27-05-2014	12,000	144,000
7	Shahina Aslam	P.S.T (07)	27-05-2014	12,000	144,000
8	Khola Bibi	Naib Qasid (01)	27-05-2014	10,000	120,000
9	Sana Farrukh	P.S.T (07)	27-05-2014	12,000	144,000
9	Total			-	1,248,000
DMC Central, North Nazimabad Zone					
1	Kamran Khan		09-07-15	10,000	120,000
2	sazia ashi		09-07-15	10,000	120,000
3	S. Zeeshan Haider		09-07-15	10,000	120,000
4	M. Ejaz Taj		16/06/2015	20,000	240,000
5	Rizwana Syed		09-07-15	10,000	120,000
6	Seema Ibrahim		20/05/2015	12,000	144,000
6	Total			-	864,000
226	Grand Total All DMCs			-	30,984,000

Payments made through Open Cheques/Cash

Name of DMC & Zone	S. No	NAME of School	Cheque Date	Amount
East/ Jamshed Zone	1	JT-7	11-11-15	5,000
			28-04-16	3,000
	2	JT-09	13-11-15	5,000
	3	JT-10	09-10-15	4,500
			09-10-15	4,500
			09-10-15	4,500
			09-11-15	7,000
	4	JT-11	20-8-15	5,000
			28-10-15	6,000
			23-12-15	5,000
			02-05-16	10,000
	5	JT-14	29-09-15	10,000
			13-11-15	10,000
			03-05-16	15,000
	6	JT-19	09-11-15	15,000
			30-05-16	17,000
	7	JT-20	04-01-16	15,000
			04-01-16	15,000
			05-01-16	15,000
	8	JT-25	12-01-16	10,000
			13-01-16	5,000
			23-02-16	6,000
			29-03-16	5,200
	9	JT-27	17-09-15	6,000
			12-11-15	5,000
			10-03-16	4,000
	10	JT-29	11-09-15	20,000
			22-04-16	5,000
	11	JT-31	08-10-14	5,000
			12-10-14	5,000
			14-10-14	10,000
			21-10-14	5,000
	12	JT-33	06-10-15	16,000
			29-10-15	10,000
			11-04-16	10,000
	13	JT-36	01-09-15	20,000
	14	JT-37	11-09-15	23,000
15	JT-42	18-11-15	5,000	
		07-04-16	9,000	
16	JT-44	18-11-15	9,000	
		28-03-16	9,000	
		19-04-16	9,000	
		12-05-16	6,000	
		Total		388,700
East/ Gulshan e Iqbal Zone	1	School No.01	04-02-16	3,950
			28-03-16	3,970
			29-04-16	4,700
			09-05-16	4,000
	2	School No.03	18-08-15	4,910
			24-11-15	3,143
			27-04-16	4,967
	3	School No.06 (HBL & Sindh Bank)	17-08-15	2,000
			01-12-15	2,000
			21-03-16	2,500
		Total		36,140
South/ sadar Zone	1	School No.2	27-10-15	6,000
			17-11-15	6,000
			09-12-15	8,000
			06-06-16	10,000
	2	School No.03	28-09-15	30,000
			29-09-15	40,000
		04-10-15	30,000	

Name of DMC & Zone	S. No	NAME of School	Cheque Date	Amount
	3	School No.07	29-10-15	12,000
			17-11-15	10,000
	4	School No.9	28-09-15	10,000
	5	School No.19	09-11-15	7,000
			15-01-16	10,000
	6	School No. 28	22-01-16	5,000
			26-01-16	5,000
			02-02-16	5,000
			06-02-16	5,000
			11-04-16	5,000
			15-04-16	6,000
	7	School No.30	08-09-15	10,000
			13-11-15	12,000
	8	School No. 34	18-01-16	10,000
			26-01-16	7,000
			08-02-16	5,000
	9	School No. 37	14-10-15	8,000
			16-11-15	5,000
			08-01-16	12,000
	10	School No. 38	05-11-15	10,000
		05-04-16	12,400	
11	School No. 43	15-09-15	5,000	
		16-11-15	10,000	
		15-12-15	5,000	
12	School No. 44	17-11-15	5,000	
		21-01-16	3,000	
		23-02-16	5,000	
13	School No. 47	18-12-15	10,000	
		06-01-16	10,000	
14	School No. 50	29-09-15	6,000	
		07-12-15	7,000	
		18-03-16	6,500	
		12-05-16	5,000	
		TOTAL		378,900
South/ Lyari Zone	1	School No. 09	28--8-15	5,000
			31-08-15	5,000
			18-09-15	3,500
			19-11-15	3,000
			22-01-16	3,000
			24-02-16	3,000
	2	School No. 14	15-12-15	15,000
			01-03-16	18,000
	3	School No. 15	20-10-15	4,000
			16-11-15	4,500
	4	School No. 17	12-08-15	10,000
			11-09-15	8,000
			03-11-15	3,000
	5	School No. 35	30-09-15	5,000
			11-11-15	7,000
			23-11-15	3,000
			18-12-15	3,000
			15-02-16	7,000
			24-05-16	3,000
	6	School No. 39	20-08-15	5,000
		07-09-15	5,000	
		26-11-15	5,000	
		23-02-16	6,000	
		27-04-16	20,000	
		12-05-16	5,000	
7	School No. 48	26-02-16	5,000	
		02-09-15	5,000	
8	School No. 56	24-05-16	5,000	
		TOTAL		174,000
Korange/ Shah Faisal Zone	1	School No. 17	27-04-16	24,000
		Total		24,000
		Grand Total		1,001,740

Primary Schools those are not in Receipt of SMC Grant

S.No	Name of Zone	Name of School	Number of Employee	Amount of SMC fund Released	No. of Students Enrolled	Remarks
1	North Nazimabad	KMC. MAJOR AKRAM SHAHEED GIRLS PRI. SCHOOL	5	-	127	
2	North Nazimabad	KMC.IBRAHIM ALI BAHU BOYS PRI. SCHOOL	7	-	68	
3	North Nazimabad	KMC HAFEEZ JALENDHERI PRI. GIRLS SCHOOL	10	-	200	
4	North Nazimabad	KMC HAFEEZ JALENDHERI PRI. BOYS SCHOOL	6	-	87	
5	North Nazimabad	IBRAHIM ALI BHAI GIRLS PRI. SCHOOL	15	-	95	
6	North Nazimabad	KMC IBRAHIM ALI BHAI BOYS PRI. SCHOOL	5	-	83	
7	North Nazimabad	KMC SHAHEED-E-MILLAT BOYS PRI SCHOOL	7	-	40	
8	Jamshed	JT-02	6	-	102	
9	Jamshed	JT-10 {E}	8	-	40	
10	Jamshed	JT-15 {E}	6	-	72	
11	Jamshed	JT-16	6	-	45	
12	Jamshed	JT-17 {M}	10	-	125	
13	Jamshed	JT-18 {E}	6	-	90	
14	Jamshed	JT-21	3	-	18	
15	Jamshed	JT-24 {M}	15	-	210	
16	Jamshed	JT-26 {M}	10	-	85	
17	Jamshed	JT-27 {E}	9	-	64	
18	Jamshed	JT-29 {E}	4	-	60	
19	Jamshed	JT-30 {M}	9	-	103	
20	Jamshed	JT-33 {E}	13	-	38	
21	Jamshed	JT-34	8	-	109	
22	Jamshed	JT-36 {M}	13	-	53	
23	Jamshed	JT-37 {E}	4	-	25	
24	Jamshed	JT-38	10	-	74	
25	Jamshed	JT-40 {E}	10	-	86	
26	Jamshed	JT-42 {E}	5	-	29	
27	Jamshed	JT-43 {M}	9	-	73	
28	Jamshed	JT-44 {E}	3	-	65	
29	Jamshed	JT-45 {M}	9	-	30	
30	Jamshed	JT-46 {E}	4	-	58	
31	Shah Faisal	DMC GIRLS PRIMARY SCHOOL NO. 01.	12	-	66	
32	Shah Faisal	DMC BOYS PRIMARY SCHOOL NO. 02.	12	-	74	

S.No	Name of Zone	Name of School	Number of Employee	Amount of SMC fund Released	No. of Students Enrolled	Remarks
33	Shah Faisal	DMC GIRLS PRIMARY SCHOOL NO. 05.	07	-	81	
34	Shah Faisal	DMC GIRLS PRIMARY SCHOOL NO. 08.	08	-	51	
35	Shah Faisal	DMC BOYS PRIMARY SCHOOL. NO. 16.	10	-	212	
36	Shah Faisal	DMC GIRLS PRIMARY SCHOOL NO. 21.	11	-	144	
37	Shah Faisal	DMC BOYS PRIMARY SCHOOL NO. 22.	09	-	94	
38	Shah Faisal	DMC GIRLS PRIMARY SCHOOL NO. 23.	17	-	410	
39	Shah Faisal	DMC BOYS PRIMARY SCHOOL NO. 24.	10	-	235	
40	Bin Qasim	GPS 02/03	7	-	100	
41	Bin Qasim	GBPS 06/07	7	-	85	
42	Bin Qasim	GPS 08	5	-	50	
43	Bin Qasim	GBPS 10	5	-	91	
44	Bin Qasim	BPS 11	4	-	35	
45	Bin Qasim	GBPS 12/13	7	-	27	
46	Bin Qasim	GPS 14	6	-	65	
47	Bin Qasim	BPS 15	4	-	40	
48	Bin Qasim	GBPS 16/17	6	-	92	
49	Bin Qasim	GPS 18	6	-	86	
50	Bin Qasim	BPS 19	5	-	30	
51	Bin Qasim	GPS 20	8	-	87	
52	Bin Qasim	BPS 21	7	-	50	
53	Bin Qasim	GBPS 22/23	5	-		
54	Bin Qasim	GPS 24	5	2,600	82	Previous Balance
55	Bin Qasim	BPS 25	4	5,150	77	Previous Balance
56	Bin Qasim	GPS 26	8	-	300	
57	Bin Qasim	BPS 27	6	-	210	
58	Bin Qasim	GPS 28	7	-	130	
59	Bin Qasim	BPS 29	5	-	101	
60	Bin Qasim	GBPS 30	7	-	26	
61	Bin Qasim	GPS 03	9	-		
62	Bin Qasim	BPS 04	6	-		
63	Bin Qasim	GPS 07	4	-	72	
64	Bin Qasim	BPS 08	5	-	81	
65	Malir	GPS 02 Dawood Goth	13	10,070	137	Previous Balance
66	Malir	BPS 03 Dawood Goth	9	70	88	Previous Balance
67	Malir	GPS 04 Mola Ram	8	7,035	54	Previous Balance

S.No	Name of Zone	Name of School	Number of Employee	Amount of SMC fund Released	No. of Students Enrolled	Remarks
68	Malir	BPS 05 Mola Ram	4	-	30	
69	Malir	BPS 07 Jafar Tayyar	5	-	89	
70	Malir	GPS 20 Naddi Kinara	10	35	99	Previous Balance
71	Malir	BPS 21 Naddi Kinara	10	-	139	
72	Orangi	OT 01	2	-	27	
73	Orangi	OT 02	4	-	27	
74	Orangi	OT 03	5	-	72	
75	Site	DMC GIRLS PRIMARY SCHOOL NO ST 01	7	2,348	-	Previous Balance
76	Site	DMC BOYS PRIMARY SCHOOL NO ST 02	6	1,169	-	Previous Balance
77	Site	DMC GIRLS PRIMARY SCHOOL NO ST 03	9	159	-	Previous Balance
78	Site	DMC BOYS PRIMARY SCHOOL NO ST 04	8	1,000	-	Previous Balance
79	Site	DMC BOYS PRIMARY SCHOOL NO ST 06	5	2,350	-	Previous Balance
80	Site	DMC GIRLS PRIMARY SCHOOL NO ST 07	4	-	-	
81	Site	DMC BOYS PRIMARY SCHOOL NO ST 08	8	3,059	-	Previous Balance
82	Site	DMC BOYS PRIMARY SCHOOL NO ST 09	8	498	-	Previous Balance
83	Site	DMC GIRLS PRIMARY SCHOOL NO ST 10	3	4,800	-	
84	Site	DMC BOYS PRIMARY SCHOOL NO ST 11	3	16,400	-	
85	Site	DMC BOYS PRIMARY SCHOOL NO ST 12	11	1,855	-	Previous Balance
86	Site	DMC GIRLS PRIMARY SCHOOL NO ST 13	6	1,300	-	Previous Balance
87	Site	DMC BOYS PRIMARY SCHOOL NO ST 14	3	977	-	Previous Balance
88	Site	DMC GIRLS PRIMARY SCHOOL NO ST 16	10	6,100	-	Previous Balance
89	Site	DMC GIRLS PRIMARY SCHOOL NO ST 17	6	172	-	Previous Balance
90	Site	DMC BOYS PRIMARY SCHOOL NO ST 18	7	-	-	
91	Site	DMC BOYS PRIMARY SCHOOL NO ST 26	5	17,619	-	Previous Balance
92	Site	DMC GIRLS PRIMARY SCHOOL NO ST 19	7	544	-	Previous Balance
93	Site	DMC GIRLS PRIMARY SCHOOL NO ST 21	6	949	-	Previous Balance
94	Site	DMC BOYS PRIMARY SCHOOL NO ST 22	10	-	-	
95	Site	DMC GIRLS PRIMARY SCHOOL NO ST 25	11	350	-	Previous Balance

S.No	Name of Zone	Name of School	Number of Employee	Amount of SMC fund Released	No. of Students Enrolled	Remarks
96	Site	DMC GIRLS PRIMARY SCHOOL NO ST 27	10	443	-	Previous Balance
97	Site	DMC BOYS PRIMARY SCHOOL NO ST 28	11	17,137	-	Previous Balance
98	Site	DMC GIRLS PRIMARY SCHOOL NO ST 32	4	18,277	-	Previous Balance
99	Site	DMC BOYS PRIMARY SCHOOL NO ST 33	5	15,463	-	Previous Balance
100	Site	DMC GIRLS PRIMARY SCHOOL NO ST 34	8	56	-	Previous Balance
101	Site	DMC BOYS PRIMARY SCHOOL NO ST 35	5	762	-	Previous Balance
102	Site	DMC GIRLS PRIMARY SCHOOL NO ST 36	7	1,672	-	Previous Balance
103	Site	DMC BOYS PRIMARY SCHOOL NO ST 37	6	9,735	-	Previous Balance
104	Site	DMC BOYS PRIMARY SCHOOL NO ST 39	5	-	-	
		Total number of Primary Schools not Received SMC Fund during 2015-16		104		

Annexure-XII

Non-preparation of Procurement and Improvement Plan of PS of KMC/DMCs (Primary Schools are selected those Incurred significant amount of expenditure of SMC's funds Over Rs. 22,000/-)

S. No	Name of DMC & Zone	NAME of School	Name of Bank	Account NO	Opening Balance	Closing Balance	Expenditure Incurred
1	East/ Jamshad	JT-10	HBL	290012836901	23,494	286	23,208
2	East/ Jamshad	JT-14	HBL	290012861401	101,746	47,213	54,533
3	East/ Jamshad	JT-20	HBL	290012872801	49,935	25,809	24,126
4	East/ Jamshad	JT-27	HBL	290012812501	25,485	575	24,910
5	East/ Jamshad	JT-29	HBL	290012839301	46,055	21,738	24,317
6	East/ Jamshad	JT-33	HBL	290012823901	46,854	11,479	35,376
7	East/ Jamshad	JT-36	HBL	290041028403	22,232	13	22,219
8	East/ Jamshad	JT-37	HBL	290012834201	23,322	45	23,277
9	East/ Jamshad	JT-44	HBL	290012842101	47,876	1,563	46,313
		Total			386,999	108,720	278,279
10	South/ sadar	School No.03	SB	03153597541000	100,000	1,023	98,977
11	South/ sadar	School No.19	SB	03153594201000	32,590	10,500	22,090
12	South/ sadar	School No.43	SB	03103427071000	30,088	4,768	25,320
13	South/ sadar	School No.44	SB	03413434221000	25,297	3,176	22,121
		Total			187,975	19,467	168,508
14	South/ Lyari	School No. 01	HBL	5850020501403	25,000	1,711	23,289
15	South/ Lyari	School No. 05	HBL	5850020488003	25,000	1,933	23,067
16	South/ Lyari	School No. 06	NBP	4108835796	25,000	616	24,384
17	South/ Lyari	School No. 09	SB	3183294901000	25,000	3,564	21,436
18	South/ Lyari	School No. 12	HBL	5850020569003	25,000	953	24,047
19	South/ Lyari	School No. 17	SB	3393390371000	25,000	1,724	23,276
20	South/ Lyari	School No. 24	HBL	5850026496103	25,000	1,475	23,525
21	South/ Lyari	School No. 25	HBL	585020658103	25,000	785	24,215
22	South/ Lyari	School No. 27	NBP	4108835812	25,000	2,562	22,438
23	South/ Lyari	School No. 28	HBL	585002035703	40,000	170	39,830
24	South/ Lyari	School No. 29	HBL	5850020577103	25,000	-	25,000
25	South/ Lyari	School No. 35	HBL	80030281801	40,000	156	39,844
26	South/ Lyari	School No. 39	HBL	80030277101	25,000	54	24,946
27	South/ Lyari	School No. 45	HBL	585020690503	25,000	73	24,927
28	South/ Lyari	School No. 46	HBL	5300013756201	25,000	2,578	22,422
29	South/ Lyari	School No. 48	HBL	5307900298403	25,000	2,660	22,340
30	South/ Lyari	School No. 55	HBL	390008439401	25,000	847	24,153
31	South/ Lyari	School No. 56	HBL	80030273901	25,000	752	24,248
		Total			480,000	22,613	457,387
32	Korangi/ Shah Faisal	GIRLS PRIMARY SCHOOL NO. 17	HBL	0517-00147771-03	27,091	3,086	24,005
		Total			27,091	3,086	24,005
33	Malir/ Bin Qasim	GBPS 12/13	H.B.L	*08900023718401	27,639	571	27,068
34	Malir/ Bin Qasim	GPS 18	H.B.L	*08900023206601	25,965	1,050	24,915
35	Malir/ Bin Qasim	BPS 21	H.B.L	*08900023465501	26,376	603	25,773
		Total			79,980	2,224	77,756
36	Malir/ Malir	GPS 06 Jafar Tayyar	H.B.L	*05830014465403	30,014	1,479	28,535
		Total			30,014	1,479	28,535

S. No	Name of DMC & Zone	NAME of School	Name of Bank	Account NO	Opening Balance	Closing Balance	Expenditure Incurred
37	West/ Orangi	OT 02	HBL	9000024935301	35,312	12,780	22,532
38	West/ Orangi	OT 05	HBL	3697900057303	59,027	2,500	56,527
39	West/ Orangi	OT 06	HBL	9007900335003	64,606	325	64,281
40	West/ Orangi	OT 07	HBL	9000022693901	34,653	7,217	27,436
41	West/ Orangi	OT 09	HBL	9000022699801	23,403	443	22,960
42	West/ Orangi	OT 19	HBL	9000022691201	25,463	2,875	22,588
43	West/ Orangi	OT 20	HBL	9000022703701	26,184	360	25,824
44	West/ Orangi	OT 22	HBL	9000022692001	54,697	20,530	34,167
		Total			323,345	47,030	276,315
45	West/ Site	BOYS PRIMARY SCHOOL NO ST 12	HBL RIZVIA	9147900166303	25,000	1,855	23,145
		Total			25,000	1,855	23,145
46	Central/ Liaqatabad	Rashid Minhas BPS LT-2P	HBL	09140031851201	27,978	1,828	26,150
47	Central/ Liaqatabad	Shaheed-e-Millat GPS LT-3P	HBL	09140031791701	26,142	108	26,034
48	Central/ Liaqatabad	Grand Citizen Girls Pri. School LT-12P	HBL	09140031825901	25,398	831	24,567
49	Central/ Liaqatabad	Sir Haji A. Haroon GPS LT-5P	HBL	09140031845701	27,912	5,629	22,283
50	Central/ Liaqatabad	BILQEES BPS LT-13P	HBL	09140031838901	27,815	269	27,546
51	Central/ Liaqatabad	M.M HUSSAIN BPS LT-18P	HBL	09140031813701	25,730	254	25,476
52	Central/ Liaqatabad	HUMA BPS LT-19P	HBL	09147900612101	25,000	715	24,285
53	Central/ Liaqatabad	MUSLIM PIOLT GPS LT-20-P	HBL	09140031796801	25,000	315	24,685
		Total			210,975	9,949	201,026
54	Central/ North Nazimabad	IBRAHIM ALI BAHU BOYS PS	HBL	1212-00086115-01	58,767	19,777	38,990
		Total					38,990
		Gand Total					1,573,946

Source: data provided by Head Teachers/DEEs through Proforma (Bank Accounts Detail).

Recovery non-deduction of Income Tax

S. No	Name of DMC & Zone	NAME of School	Name of Payee	Description	Amount	Income Tax @ 10%
1	East/Jamshed	JT-10	Maqbool Wood Works	Repair of Furniture	4,500	450
			M. Yousif "Carpenter"	Repair of Furniture	3,000	300
			Super Popular copy	Purchase of Stationery	2,800	280
2	East/Jamshed	JT-14	Lucky Cement Agency	Purchase of construction material	10,630	1,063
			NIL	Water Tank	4,000	400
			NIL	Fan	5,400	540
			Makka Furniture	Purchase of Wooden Itmes	9,325	933
3	East/Jamshed	JT-25	Saddiq Wood works	Repair of Furniture	4,375	438
			Gulistan Paint & Sanitary Store	Purchase of Paint Tin	4,310	431
4	East/Jamshed	JT-27	Lodhi Dining shop	Purchase of Furniture	9,000	900
5	East/Jamshed	JT-28	Haji Habib Cement Depoo	Purchase of Construction Material	5,000	500
			Israr Ahmed "Contractor"	Contract of Repair of School	5,000	500
6	East/Jamshed	JT-29	NIL	Purchase of Construction Material	5,750	575
			NIL	Contract of Repair of School	4,500	450
			Mumtaz Sanitary Store	Purchase of Tile	4,500	450
7	East/Jamshed	JT-31	M. Rafique "labour"	Contract of Repair of School	8,000	800
			Prime Block	Purchase of Construction Material	10,800	1,080
			Prime Block	Purchase of Construction Material	6,200	620
8	East/Jamshed	JT-32	G. Nabi	Purchase of Paint Tin etc	5,760	576
9	East/Jamshed	JT-33	NIL	Uniform different size	14,400	1,440
			Al-wahid Traders	Purchase of Computer accessories	10,000	1,000
			Al-wahid Traders	Purchase of Motors	9,800	980
			Bilawal Traders	Purchase of Motors	10,800	1,080
			Mushtaq Motor store	Purchase of HP Pump, Motor	10,500	1,050
10	East/Jamshed	JT-37	Shop No.29 Liaqabad	General material	4,000	400
			NIL	Repair of M & E	4,000	400
11	East/Jamshed	JT-39	Ghosia Electric Store	Repair of M & E	4,000	400
			Iqra Pain house	Purchase of Paint	2,400	240
			Iqra Pain house	Labour	2,400	240
			A. Razaque	Labour of paint	4,000	400
12	East/Jamshed	JT-44	Steel Furniture	Purchase of Steel Furniture	10,000	1,000
		Total			199,150	19,915
1	East/Gulshan e Iqbal	Girls Primary School	Service Stationery Mart	Purchase of Stationery	2,950	295

S. No	Name of DMC & Zone	NAME of School	Name of Payee	Description	Amount	Income Tax @ 10%
		No.03				
			General Stationers	Purchase of Stationery	3,800	380
2	East/ Gulshan e Iqbal	Girls Primary School o.04	Aziz Book Depo	Purchase of Stationery	2,500	250
		Total			9,250	925
1	South/ sadar	School No.47	NIL	Repair of Fans	4,000	400
			NIL	Repair of Electric Fitting	4,500	450
			NIL	Purchase of Fan	4,000	400
2	South/ sadar	School No.03	NIL	Repair of School	98,210	9,821
3	South/ sadar	School No.05	NIL	Paid for photocopies	2,313	231
4	South/ sadar	School No.54	NIL	Purchase of examination material	3,650	365
			NIL	Purchase of Fans	5,900	590
			NIL	Purchase of examination material	3,650	365
5	South/ sadar	School No.50	NIL	Paid for photocopies	3,500	350
			NIL	Paid for photocopies	3,700	370
6	South/ sadar	School No.44	NIL	Repair of Motor	4,000	400
7	South/ sadar	School No.28	Jamshed Aalam (Labour)	Whitewash of School	4,800	480
8	South/ sadar	School No.47	NIL	Repair of Electric Fitting	4,500	450
		TOTAL			146,723	14,672
1	South/ Lyari	School No. 01	NIL	Purchase of fan	2,500	250
			NIL	Repair of Motor	2,500	250
2	South/ Lyari	School No. 27	NIL	Repair of Electric Fitting	3,730	373
3	South/ Lyari	School No. 06	NIL	Purchase of Electtric Material	1,500	150
			NIL	Repair of Furniture	1,598	160
4	South/ Lyari	School No. 39	NIL	Purchase of Paint tin etc	8,800	880
5	South/ Lyari	School No. 56	NIL	Purchase of sanitary material	4,230	423
		TOTAL			24,858	2,486
1	Korangi/ Shah Faisal	Girls PS No. 10	NIL	Purchase of Chair	1,070	107
		Total			1,070	107
1	Malir/ Bin Qasim	GGPS 02/03	NIL	Repair of Sewerage line	4,500	450
			NIL	Purchase of Stationery (examination)	4,000	400
			NIL	Repair of Furniture	4,000	400
			NIL	Purchase of stationery	3,000	300
2	Malir/ Bin Qasim	GGPS No 6	NIL	Repair of Furniture	3,000	300
			NIL	Purchase of General items for students	1,365	137
3	Malir/ Bin	Girls &	NIL	Purchase of stationery	4,500	450

S. No	Name of DMC & Zone	NAME of School	Name of Payee	Description	Amount	Income Tax @ 10%
	Qasim	Boys PS 12/13				
			NIL	Repair of Sewerage line	4,500	450
			NIL	Purchase of Fans	9,000	900
4	Malir/ Bin Qasim	GGPS 24	NIL	Repair of Doors etc	12,000	1,200
			NIL	Repair of Furniture	4,000	400
5	Malir/ Bin Qasim	GGPS 28	NIL	Repair of M & E	6,000	600
			NIL	Repair of Furniture	5,000	500
			NIL	Repair of black board	10,000	1,000
6	Malir/ Bin Qasim	BPS 29	NIL	Repair of Electric Fitting	8,000	800
			NIL	Repair of M & E	3,000	300
		Total			85,865	8,587
1	West/ Site	BOYS PRIMARY SCHOOL NO ST 02	NIL	Printing of examination material	3,000	300
2	West/ Site	GIRLS PRIMARY SCHOOL NO ST 10	NIL	Purchase of stationery	2,295	230
3	West/ Site	GIRLS PRIMARY SCHOOL NO ST 31	NIL	Purchase of Furniture	3,600	360
			NIL	Paid for photocopies	1,254	125
4	West/ Site	GIRLS PRIMARY SCHOOL NO ST 32	NIL	Paid for photocopies	1,931	193
			NIL	Repair of Furniture	5,000	500
			NIL	Paid for photocopies	2,134	213
		Total			19,214	1,921
1	Central/ Liaqatabad	BPS LT-11	NIL	Repair of M & E	3,000	300
			NIL	Repair of Electric Fitting	2,280	228
			NIL	Purchase of General items for students	2,000	200
			NIL	Repair of Furniture	3,000	300
			NIL	Repair of Furniture	2,800	280
			NIL	Repair of Furniture	3,000	300
			NIL	Purchase of General items for students	3,200	320
2	Central/ Liaqatabad	BPS LT-15	NIL	Purchase of General items for students	2,052	205
			NIL	Paid for photocopies	1,796	180
			NIL	Repair of Furniture	2,600	260
			NIL	Purchase of General items for students	1,420	142
				Total	27,148	2,715
				Grand Total	513,278	51,328

Non-deduction of General Sales Tax

S. No	Name of DMC & Zone	NAME of School	Name of Payee	Description	Amount	Sales Tax @ 17%
1	East/ Jamshed	JT-10	Super Popular copy	Purchase of Stationery	2,800	476
2	East/ Jamshed	JT-14	Lucky Cement Agency	Purchase of construction material	10,630	1,807
			NIL	Water Tank	4,000	680
			NIL	Fan	5,400	918
			Makka Furniture	Purchase of Wooden Itmes	9,325	1,585
3	East/ Jamshed	JT-25	Gulistan Paint & Sanitary Store	Purchase of Paint Tin	4,310	733
4	East/ Jamshed	JT-27	Lodhi Dining shop	Purchase of Furniture	9,000	1,530
5	East/ Jamshed	JT-28	Haji Habib Cement Depoo	Purchase of Construction Material	5,000	850
6	East/ Jamshed	JT-29	NIL	Purchase of Construction Material	5,750	978
			Mumtaz Sanitary Store	Purchase of Tile	4,500	765
7	East/ Jamshed	JT-31	Prime Block	Purchase of Construction Material	10,800	1,836
			Prime Block	Purchase of Construction Material	6,200	1,054
8	East/ Jamshed	JT-32	G. Nabi	Purchase of Paint Tin etc	5,760	979
9	East/ Jamshed	JT-33	NIL	Uniform different size	14,400	2,448
			Al-wahid Traders	Purchase of Computer accessories	10,000	1,700
			Al-wahid Traders	Purchase of Motors	9,800	1,666
			Bilawal Traders	Purchase of Motors	10,800	1,836
			Mushtaq Motor store	Purchase of HP Pump, Motor	10,500	1,785
10	East/ Jamshed	JT-37	Shop No.29 Liaqabad	General material	4,000	680
11	East/ Jamshed	JT-39	Iqra Pain house	Purchase of Paint	2,400	408
			Iqra Pain house	Purchase of Paint	2,400	408
12	East/ Jamshed	JT-44	Steel Furniture	Purchase of Steel Furniture	10,000	1,700
			Total		157,775	26,822
1	East/ Gulshan Iqbal	Girls Primary School No.03	Service Stationery Mart	Purchase of Stationery	2,950	502
			General Stationers	Purchase of Stationery	3,800	646
2	East/ Gulshan e Iqbal	Girls Primary School o.04	Aziz Book Depo	Purchase of Stationery	2,500	425
			Total		9,250	1,573
1	South/ sadar	School No.47	NIL	Purchase of Fan	4,000	680
2	South/ sadar	School No.54	NIL	Purchase of examination material	3,650	621
			NIL	Purchase of Fans	5,900	1,003
			NIL	Purchase of examination material	3,650	621
			Total		17,200	2,924
1	South/ Lyari	School No. 01	NIL	Purchase of fan	2,500	425
2	South/ Lyari	School No.	NIL	Purchase of Electric	1,500	255

S. No	Name of DMC & Zone	NAME of School	Name of Payee	Description	Amount	Sales Tax @ 17%
		06		Material		
3	South/ Lyari	School No. 39	NIL	Purchase of Paint tin etc	8,800	1,496
4	South/ Lyari	School No. 56	NIL	Purchase of sanitary material	4,230	719
		Total			17,030	2,895
1	Korangi/ Shah Faisal	Girls PS No. 10	NIL	Purchase of Chair	1,070	182
		Total			1,070	182
1	Malir/ Bin Qasim	GGPS 02/03	NIL	Purchase of Stationery (examination)	4,000	680
			NIL	Purchase of stationery	3,000	510
2	Malir/ Bin Qasim	GGPS No 6	NIL	Purchase of General items for students	1,365	232
3	Malir/ Bin Qasim	Girls & Boys PS 12/13	NIL	Purchase of stationery	4,500	765
			NIL	Purchase of Fans	9,000	1,530
		Total			21,865	3,717
4	West/ Site	GIRLS PRIMARY SCHOOL NO ST 10	NIL	Purchase of stationery	2,295	390
5	West/ Site	GIRLS PRIMARY SCHOOL NO ST 31	NIL	Purchase of Furniture	3,600	612
		Total			5,895	1,002
1	Central/ Liaqatabad	BPS LT-11	NIL	Purchase of General items for students	2,000	340
			NIL	Purchase of General items for students	3,200	544
2	Central/ Liaqatabad	BPS LT-15	NIL	Purchase of General items for students	2,052	349
			NIL	Purchase of General items for students	1,420	241
				Total	8,672	1,474
				Grand Total	238,757	40,589

Procurement without Inviting/Obtaining Quotations

S. No	Name of DMC & Zone	NAME of School	Name of Payee	Description	Amount
1	East/ Jamshed	JT-14	Lucky Cement Agency	Purchase of construction material	10,630
			NIL	Fan	5,400
			Makka Furniture	Purchase of Wooden Itmes	9,325
2	East/ Jamshed	JT-27	Lodhi Dining shop	Purchase of Furniture	9,000
3	East/ Jamshed	JT-28	Haji Habib Cement Depoo	Purchase of Construction Material	5,000
			Israr Ahmed "Contractor"	Contract of Repair of School	5,000
4	East/ Jamshed	JT-29	NIL	Purchase of Construction Material	5,750
5	East/ Jamshed	JT-31	M. Rafique "labour"	Contract of Repair of School	8,000
			Prime Block	Purchase of Construction Material	10,800
			Prime Block	Purchase of Construction Material	6,200
6	East/ Jamshed	JT-32	G. Nabi	Purchase of Paint Tin etc	5,760
7	East/ Jamshed	JT-33	NIL	Uniform different size	14,400
			Al-wahid Traders	Purchase of Computer accessories	10,000
			Al-wahid Traders	Purchase of Motors	9,800
			Bilawal Traders	Purchase of Motors	10,800
			Mushtaq Motor store	Purchase of HP Pump, Motor	10,500
8	East/ Jamshed	JT-44	Steel Furniture	Purchase of Steel Furniture	10,000
		Total			146,365
1	South/ sadar	School No.03	NIL	Repair of School	98,210
		Total			98,210
1	South/ Lyari	School No. 39	NIL	Purchase of Paint tin etc	8,800
		Total			8,800
1	Malir/ Bin Qasim	Girls & Boys PS 12/13	NIL	Purchase of Fans	9,000
2	Malir/ Bin Qasim	GGPS 24	NIL	Repair of Doors etc	12,000

3	Malir/ Bin Qasim	GGPS 28	NIL	Repair of M & E	6,000
4			NIL	Repair of Furniture	5,000
			NIL	Repair of black board	10,000
5	Malir/ Bin Qasim	BPS 29	NIL	Repair of Electric Fitting	8,000
		Total			50,000
1	West/ Site	GIRLS PRIMARY SCHOOL NO ST 32	NIL	Repair of Furniture	5,000
		Total			5,000
16		Grand Total			308,375

Project Photo Gallery



























































































School wise Dropout of Students in Primary School of DMCs of Karachi

S. No	Name of Zone	Name of School	Number of Employee	Expenditure incurred on Salary	Amount of SMC fund Released	No. of Students Enrolled	No. of Students Absent Permanently	School wise % of Dropout of Students	No of staff Room / Office	No. of Class Rooms	Number of Wash Rooms
1	Shah Faisal	DMC GIRLS PS NO. 17.	12	3,814,272	24,000	320	02	1%	01	05	02
2	Shah Faisal	DMC GIRLS PS NO. 23.	17	5,085,696	-	410	04	1%	01	08	01
3	Shah Faisal	DMC BOYS PS . NO. 16.	10	2,860,704	-	212	04	2%	01	05	02
4	Shah Faisal	DMC BOYS PS NO. 24.	10	3,496,416	-	235	05	2%	01	08	01
5	Shah Faisal	DMC GIRLS PS NO. 21.	11	3,178,560	-	144	05	3%	01	06	02
6	Orangi	OT 07	9	2,158,320	25,000	144	5	3%	2	5	1
7	Shah Faisal	DMC GIRLS PS NO. 05.	07	1,589,280	-	81	03	4%	01	11	02
8	Shah Faisal	DMC GIRLS PS NO. 08.	08	1,907,136	-	51	02	4%	00	05	05
9	Sadar	KMC School No.01	11	363,115	22,000	224	10	4%	0	10	2
10	Bin Qasim	BPS 27	6		-	210	10	5%	1	5	5
11	Sadar	KMC School No.54	8	172,394	22,000	209	10	5%	0	5	2
12	Sadar	KMC School No.50	13	396,570	22,000	313	15	5%	1	8	4
13	Bin Qasim	BPS 15	4		-	40	2	5%	1	5	NIL
14	Bin Qasim	GPS 26	8		-	300	15	5%	1	5	5
15	Malir	GPS 20 Naddi Kinara	10		35	99	5	5%	1	5	1
16	Orangi	OT 21	11	3,324,216	25,000	137	7	5%	2	5	1
17	Sadar	KMC School No.03	10	365,912	22,000	113	6	5%	0	5	2
18	Shah Faisal	DMC BOYS PS NO. 02.	12	3,496,416	-	74	04	5%	01	05	02
19	Orangi	OT 08	9	3,559,284	25,000	89	5	6%	0	0	0
20	Orangi	OT 04	6	1,575,504	22,000	53	3	6%	0	0	0
21	Lyari	DMC Girls Pri School No.35	17	3,865,596	22,000	503	34	7%	0	12	2
22	Shah Faisal	DMC GIRLS PS NO. 01.	12	3,814,272	-	66	05	8%	01	05	02
23	Bin Qasim	BPS 25	4		5,150	77	6	8%	1	4	2

S. No	Name of Zone	Name of School	Number of Employee	Expenditure incurred on Salary	Amount of SMC fund Released	No. of Students Enrolled	No. of Students Absent Permanently	School wise % of Dropout of Students	No of staff Room / Office	No. of Class Rooms	Number of Wash Rooms
24	Lyari	DMC Girls Pri School No.50	13	3,599,460	22,000	277	22	8%	0	15	2
25	Shah Faisal	DMC BOYS PS NO. 06.	11	2,542,848	25,000	61	05	8%	01	05	02
26	Bin Qasim	GBPS 06/07	7		-	85	7	8%	2	5	2
27	Sadar	KMC School No.37	10	372,923	22,000	121	10	8%	0	6	2
28	Sadar	KMC School No.43	11	393,002	22,000	179	15	8%	0	6	2
29	Sadar	KMC School No.55	8	161,580	22,000	139	12	9%	0	5	2
30	Sadar	KMC School No.20	8	408,135	22,000	114	10	9%	1	12	4
31	Lyari	DMC Boys Pri School No.55	9	3,094,008	22,000	110	10	9%	0	14	2
32	Sadar	KMC School No.09	7	253,452	22,000	51	5	10%	0	7	2
33	Lyari	DMC Girls Pri School No.48	16	6,090,660	22,000	342	34	10%	0	9	1
34	Lyari	DMC Girls Pri School No.28	9	3,914,940	22,000	409	42	10%	1	12	3
35	Bin Qasim	GPS 14	6		-	65	7	11%	1	5	4
36	Sadar	KMC School No.35	7	268,059	22,000	72	8	11%	0	6	2
37	Sadar	KMC School No.02	4	210,174	22,000	71	8	11%	0	10	2
38	Sadar	KMC School No.62	8	270,935	22,000	71	8	11%	0	6	2
39	Bin Qasim	GPS 20	8		-	87	10	11%	1	5	3
40	Bin Qasim	BPS 29	5		-	101	12	12%	1	6	3
41	Bin Qasim	GPS 02/03	7		-	100	12	12%	1	5	2
42	Bin Qasim	BPS 08	5		-	81	10	12%	1	5	4
43	Lyari	DMC Girls Pri School No.05	15	5,365,284	22,000	160	20	13%	0	7	1
44	Lyari	DMC Girls Pri School No.25	13	2,838,744	22,000	315	40	13%	1	9	3
45	Sadar	KMC School No.51	6	88,216	22,000	39	5	13%	0	8	2
46	Sadar	KMC School No.31	11	348,114	22,000	77	10	13%	0	11	2
47	Lyari	DMC Boys Pri School No.49	11	3,421,608	22,000	106	14	13%	0	9	1
48	Lyari	DMC Girls/ Boys Pri School No.46	10	2,940,276	22,000	150	20	13%	0	5	2
49	Sadar	KMC School No.10	9	312,062	22,000	74	10	14%	0	8	2
50	Sadar	KMC School No.44	6	170,979	22,000	88	12	14%	0	6	2
51	Sadar	KMC School No.41	10	264,382	22,000	73	10	14%	0	6	2
52	Sadar	KMC School No.47	12	353,061	22,000	73	10	14%	1	6	2

S. No	Name of Zone	Name of School	Number of Employee	Expenditure incurred on Salary	Amount of SMC fund Released	No. of Students Enrolled	No. of Students Absent Permanently	School wise % of Dropout of Students	No of staff Room / Office	No. of Class Rooms	Number of Wash Rooms
53	Lyari	DMC Girls/Boys Pri School No.09	12	3,660,504	22,000	108	15	14%	0	5	2
54	Lyari	DMC Boys Pri School No.02	7	1,918,524	22,000	85	12	14%	0	7	2
55	Sadar	KMC School No.28	11	338,867	22,000	84	12	14%	1	11	2
56	Sadar	KMC School No.30	6	271,694	22,000	68	10	15%	0	11	2
57	Sadar	KMC School No.29	10	359,641	22,000	81	12	15%	1	11	2
58	Sadar	KMC School No.63	8	371,654	22,000	67	10	15%	0	6	2
59	Lyari	DMC Girls Pri School No.01	7	2,964,012	22,000	66	10	15%	0	7	2
60	Sadar	KMC School No.42	10	274,182	22,000	79	12	15%	0	6	2
61	Lyari	DMC Boys Pri School No.51	2	1,089,300	22,000	147	23	16%	0	15	1
62	Lyari	DMC Girls Pri School No.11	10	3,947,256	22,000	166	26	16%	0	5	2
63	Lyari	DMC Boys Pri School No.39	11	3,152,928	22,000	131	21	16%	0	9	2
64	Lyari	DMC Boys Pri School No.27	6	2,107,800	22,000	184	30	16%	1	9	3
65	Lyari	DMC Boys Pri School No.36	14	5,318,820	22,000	370	61	16%	0	10	3
66	Sadar	KMC School No.22	13	414,160	22,000	60	10	17%	0	12	2
67	Lyari	DMC Girls/Boys Pri School No.17	10	3,944,940	22,000	221	37	17%	0	16	3
68	Lyari	DMC Boys Pri School No.06	6	1,838,364	22,000	173	32	18%	0	7	1
69	Sadar	KMC School No.58	6	193,895	22,000	54	10	19%	0	6	2
70	Sadar	KMC School No.07	7	257,898	22,000	53	10	19%	0	7	2
71	Lyari	DMC Girls/Boys Pri School No.24	8	3,221,880	22,000	116	22	19%	0	6	4
72	Sadar	KMC School No.59	5	196,836	22,000	52	10	19%	0	6	2
73	Lyari	DMC Girls/Boys Pri School No.15	10	3,303,936	22,000	115	23	20%	0	3	1
74	Bin Qasim	BPS 21	7	-	-	50	10	20%	1	5	1
75	Malir	BPS 21 Naddi Kinara	10	-	-	139	30	22%	1	5	1
76	Bin Qasim	GPS 18	6	-	-	86	20	23%	1	10	2
77	Lyari	DMC Boys Pri School	5	2,113,632	22,000	137	32	23%	1	12	3

S. No	Name of Zone	Name of School	Number of Employee	Expenditure incurred on Salary	Amount of SMC fund Released	No. of Students Enrolled	No. of Students Absent Permanently	School wise % of Dropout of Students	No of staff Room / Office	No. of Class Rooms	Number of Wash Rooms
		No.29									
78	Sadar	KMC School No.12	11	197,860	22,000	48	12	25%	0	5	2
79	Lyari	DMC Boys Pri School No.58	6	2,584,800	22,000	35	9	26%	0	5	3
80	Lyari	DMC Boys Pri School No.45	7	2,547,960	22,000	108	28	26%	0	7	2
81	Lyari	DMC Girls Pri School No.44	9	3,282,588	22,000	129	34	26%	0	7	2
82	Malir	GPS 02 Dawood Goth	13		10,070	137	37	27%	1	6	2
83	Sadar	KMC School No.48	5	118,531	22,000	36	10	28%	1	6	2
84	Sadar	KMC School No.05	9	251,451	22,000	33	10	30%	0	4	2
85	Sadar	KMC School No.38	7	200,231	22,000	33	10	30%	0	6	2
86	Sadar	KMC School No.19	8	255,910	22,000	49	15	31%	0	6	4
87	Sadar	KMC School No.15	8	290,808	22,000	32	10	31%	0	7	2
88	Malir	BPS 03 Dawood Goth	9		70	88	28	32%	1	6	2
89	Sadar	KMC School No.11	7	309,154	22,000	46	15	33%	0	8	2
90	Lyari	DMC Boys Pri School No.14	5	7,387,776	22,000	65	22	34%	0	5	2
91	Sadar	KMC School No.34	6	199,848	22,000	34	12	35%	0	6	2
92	Lyari	DMC Boys Pri School No.12	8	3,664,536	22,000	120	45	38%	0	5	3
93	Lyari	DMC Girls Pri School No.13	6	2,228,268	22,000	41	16	39%	0	5	4
94	Malir	GPS 04 Mola Ram	8		7,035	54	24	44%	1	5	2
95	Malir	GPS 06 Jafar Tayyar	14		28,535	55	30	55%	1	6	3
96	Malir	BPS 05 Mola Ram	4		-	30	20	67%	1	5	2
97	Malir	BPS 07 Jafar Tayyar	5		-	89	70	79%	1	6	3

Source: data provided by Head Teachers/DEEs through Proforma given to them by audit